

**Proposed Annual Procurement Plan
For the fiscal Year 2017-18**

(under Rule 8 and 9 of the Public Procurement Rules 2004) (Note: Cost and Schedule is tentative)

Pakistan State Oil Company Limited

Sr No	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Vechicle	2,520,000.00	Proprietary				
2	Vechicle	31,920,000.00	Proprietary				
3	Vechicle	48,400,000.00	Proprietary				
4	Deep Freezer	70,000.00	Open competitive bidding	Q1	Q2	Q3	
5	Explosive Detector	400,000.00	Open competitive bidding	Q1	Q2	Q3	
6	Electric water Coolers	200,000.00	Open competitive bidding	Q1	Q2	Q3	
7	Refrigerator	660,000.00	Open competitive bidding	Q1	Q2	Q3	
8	LED TV 32"	210,000.00	Open competitive bidding	Q1	Q2	Q3	
9	LED TV 42"	160,000.00	Open competitive bidding	Q1	Q2	Q3	
10	LED TV 55"	300,000.00	Open competitive bidding	Q1	Q2	Q3	
11	LED TV 60"	150,000.00	Open competitive bidding	Q1	Q2	Q3	
12	Booster Pump 10 Hp	900,000.00	Open competitive bidding	Q1	Q2	Q3	
13	Chilled water circulation pump 1 Hp	135,000.00	Open competitive bidding	Q1	Q2	Q3	
14	Pool Pumps 25 Hp	1,010,000.00	Open competitive bidding	Q1	Q2	Q3	
15	Transfer water & ejector pumps	4,920,000.00	Open competitive bidding	Q1	Q2	Q3	
16	Multifunction Time attendance Machine	960,000.00	Open competitive bidding	Q1	Q2	Q3	
17	Cargo Lift	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
18	Installation of new Chiller, HVAC Plant,	22,000,000.00	Open competitive bidding	Q2	Q3	Q4	
19	DG SET 50 KVA	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
20	DG SET 15 KVA	500,000.00	Open competitive bidding	Q1	Q2	Q3	
21	Rehabilitation of Cooling Tower	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
22	Surveillance System, SS Dept., PSOH	5,035,000.00	Open competitive bidding	Q2	Q3	Q4	
23	Vechicle	19,000,000.00	Proprietary				
24	Vechicle	14,250,000.00	Proprietary				
25	Air Condition 1.5 Ton	350,000.00	Open competitive bidding	Q1	Q2	Q3	
26	Air Condition 4 Ton	560,000.00	Open competitive bidding	Q1	Q2	Q3	
27	Air Condition 2 Ton	4,500,000.00	Open competitive bidding	Q1	Q2	Q3	
28	Air Condition	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
29	Air Condition 1Ton	270,000.00	Open competitive bidding	Q1	Q2	Q3	
30	Registration of Vehicle	120,000.00	Proprietary				
31	Registration of Vehicle	80,000.00	Proprietary				
32	Registration of Vehicle	396,000.00	Proprietary				
33	Registration of Vehicle	360,000.00	Proprietary				
34	Multimedia Projector	2,635,000.00	Open competitive bidding	Q1	Q2	Q3	
35	Laying of KKLP II Pipeline	2,096,000,000.00	Open competitive bidding	Q2	Q3	Q4	
36	Refueller of 10,000 USG for Mulatn	101,000,000.00	Open competitive bidding	Q2	Q3	Q4	
37	Refueller of 10,000 USG for Faisalabad	101,000,000.00	Open competitive bidding	Q2	Q3	Q4	
38	Refueller of 10,000 USG for Sialkot	101,000,000.00	Open competitive bidding	Q2	Q3	Q4	
39	Construction of Tank each at LHE & SIL	72,500,000.00	Open competitive bidding	Q2	Q3	Q4	
40	Procurement of Gen Set	4,840,000.00	Open competitive bidding	Q1	Q2	Q3	

41	Electric Refurbishment - Phase 1	4,840,000.00	Open competitive bidding	Q1	Q2	Q3	
42	Rahabilitation of Tank # 10	6,600,000.00	Open competitive bidding	Q2	Q3	Q4	
43	Procurement of Double Cabin Pick-up	1,800,000.00	Open competitive bidding	Q1	Q2	Q3	
44	Intra-depot piping upgrading	18,920,000.00	Open competitive bidding	Q2	Q3	Q4	
45	Replacement of Electric Panel	37,000,000.00	Open competitive bidding	Q2	Q3	Q4	
46	Alternate HT Supply at LHE	29,000,000.00	Open competitive bidding	Q2	Q3	Q4	
47	Tank rehab at Pasni Depot	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
48	Tank Integrity test at PEW & TUB	13,000,000.00	Open competitive bidding	Q2	Q3	Q4	
49	Road Blocker at LHE Aviation	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
50	Single cabin pick-up for Lahore Aviation	2,500,000.00	Open competitive bidding	Q1	Q2	Q3	
51	01 Conductivity Meter for Multan Aviati	1,000,000.00	Open competitive bidding	Q1	Q2	Q3	
52	CCTV System for LHE & PEW	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
53	Receipt pump for Sialkot Aviation	4,700,000.00	Open competitive bidding	Q1	Q2	Q3	
54	04 Trestles for Lahore Aviation Station	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
55	High High Level Alarm at LHE, MUX & SIL	11,200,000.00	Open competitive bidding	Q2	Q3	Q4	
56	Oil Water Separator at PEW	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
57	Fire Alarm & Smoke Detection System at L	2,500,000.00	Open competitive bidding	Q1	Q2	Q3	
58	50 kd fire extinguishers	800,000.00	Open competitive bidding	Q1	Q2	Q3	
59	New Development	16,000,000.00	Open competitive bidding	Q2	Q3	Q4	
60	Upgradation of IC sites	14,900,000.00	Open competitive bidding	Q2	Q3	Q4	
61	Procurement of Hardware	66,050,000.00	Open competitive bidding	Q2	Q3	Q4	
62	Procurement of Miscellaneous Software	20,230,000.00	Open competitive bidding	Q2	Q3	Q4	
63	Up gradation Of PSO Call Center	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
64	Office Automation	7,560,000.00	Open competitive bidding	Q2	Q3	Q4	
65	New Lab at Shikarpur Installation	20,600,000.00	Open competitive bidding	Q2	Q3	Q4	
66	New Lab at Tarujabba Depot	20,600,000.00	Open competitive bidding	Q2	Q3	Q4	
67	LMT: PROCUREMENT OF LAB EQUIPMENT	7,300,000.00	Open competitive bidding	Q2	Q3	Q4	
68	KTA :PROCUREMENT OF LAB EQUIPMENT	19,400,000.00	Open competitive bidding	Q2	Q3	Q4	
69	ZOT: PROCUREMENT OF LAB EQUIPMENT	6,100,000.00	Open competitive bidding	Q2	Q3	Q4	
70	RON analyzer & Rep MQTU van	13,200,000.00	Open competitive bidding	Q2	Q3	Q4	
71	Procurement LPG Cylinders (Domestic 10,000 & Commercial 5,000) for all Locations	78,000,000	Open competitive bidding	Q2	Q3	Q4	
72	Industrial Tanks; 200 kg (10), 22,000 liters (5), 9,000 liters (35), Vaporizers (10) for Industrial Consumers	65,000,000	Open competitive bidding	Q2	Q3	Q4	
73	Procurement of 4 LPG Compressor (30 HP approx.) for all Locations	42,000,000	Open competitive bidding	Q2	Q3	Q4	
74	Procurement of 24 new LPG cylinder filling machines and upgrading of 8 existing machines for all Locations	40,000,000	Open competitive bidding	Q2	Q3	Q4	
75	Construction of Bouzer Decantation Point at LPG Plant Lahore	16,000,000	Open competitive bidding	Q2	Q3	Q4	
76	Installation of explosion proof lights for cylinder filling shed at all LPG Plant Lahore, Dhuranl and Akora Khattak	10,000,000	Open competitive bidding	Q2	Q3	Q4	
77	Procurement 200 KVA DG sets each for LPG Plant Korangi & Lahore	9,000,000	Open competitive bidding	Q2	Q3	Q4	

78	Requalification of 05 LPG Vessels of 50 MT at Dhuranl (3) and Akora Khattk(2) Plant	3,000,000	Open competitive bidding	Q1	Q2	Q3	
79	Enhancement of storage 100 MTs at LPG Plant Akora Khattak	65,000,000	Open competitive bidding	Q2	Q3	Q4	
80	Improvement in Fire Fighting System at LPG Plant Lahore	82,000,000	Open competitive bidding	Q2	Q3	Q4	
81	Transformer oil manufacturing facility	40,000,000.00	Open competitive bidding	Q2	Q3	Q4	
82	Oil change center at 200 Ro	250,000,000.00	Open competitive bidding	Q2	Q3	Q4	
83	CIV WORK: SINGLE POLE FOR URBAN AREAS	600,000.00	Open competitive bidding	Q1	Q2	Q3	
84	CIV WORK: TWIN POLE FOR URBAN AREAS	360,000.00	Open competitive bidding	Q1	Q2	Q3	
85	CIV WORK: MDB WITH EMERGENCY SWITCH	600,000.00	Open competitive bidding	Q1	Q2	Q3	
86	CIV WORK: PUMP PANEL DBs	180,000.00	Open competitive bidding	Q1	Q2	Q3	
87	CIV WORK: MINI MART DB	240,000.00	Open competitive bidding	Q1	Q2	Q3	
88	CIV WORK: Tyre Shop DB	150,000.00	Open competitive bidding	Q1	Q2	Q3	
89	CIV WORK: ENVICRETE TUFF PAVERS TILES	7,650,000.00	Open competitive bidding	Q2	Q3	Q4	
90	CIV WORK ASPHALT	2,025,000.00	Open competitive bidding	Q1	Q2	Q3	
91	CIV WORK: INSTALLATION OF FIRE EXTING	4,500.00	Open competitive bidding	Q1	Q2	Q3	
92	CIV WORK: INSTALLATION OF CAR WASH WI	45,000.00	Open competitive bidding	Q1	Q2	Q3	
93	CIV WORK: INSTALLATION OF HOIST	150,000.00	Open competitive bidding	Q1	Q2	Q3	
94	CIV WORK: CONSTRUCTION OF GREASE PIT	180,000.00	Open competitive bidding	Q1	Q2	Q3	
95	CIV WORK: SEPTIC TANK	195,000.00	Open competitive bidding	Q1	Q2	Q3	
96	CIV WORK: SOAK PIT	270,000.00	Open competitive bidding	Q1	Q2	Q3	
97	CIV WORK: SEWERAGE LINE	240,000.00	Open competitive bidding	Q1	Q2	Q3	
98	CIV WORK: COVERD AREA TYRE SHOP	600,000.00	Open competitive bidding	Q1	Q2	Q3	
99	CIV WORK: "COVERD AREA KIOSK,MART,LUB	15,120,000.00	Open competitive bidding	Q2	Q3	Q4	
100	CONT: Contingency (2)	21,062,850.00	Open competitive bidding	Q2	Q3	Q4	
101	GRAPHICS: TRANSPOTATION CHARGES	10,029,600.00	Open competitive bidding	Q2	Q3	Q4	
102	GRAPHICS: Car Wash Sign	1,456,000.00	Open competitive bidding	Q1	Q2	Q3	
103	GRAPHICS: RETAIL OUTLET NAME	3,120,000.00	Open competitive bidding	Q1	Q2	Q3	
104	GRAPHICS: SERVICE BAY WALL LOGO	5,460,000.00	Open competitive bidding	Q2	Q3	Q4	
105	GRAPHICS: TYRE SHOP SIGN	10,140,000.00	Open competitive bidding	Q2	Q3	Q4	
106	GRAPHICS: Tank Capacity Plates	780,000.00	Open competitive bidding	Q1	Q2	Q3	
107	GRAPHICS: DISPLAY TOWER WITH IN OUT SIGN	62,400,000.00	Open competitive bidding	Q2	Q3	Q4	
108	GRAPHICS: Safety Sign	2,184,000.00	Open competitive bidding	Q1	Q2	Q3	
109	GRAPHICS: SHOP GRAPHICS	11,140,800.00	Open competitive bidding	Q2	Q3	Q4	
110	GRAPHICS: SHOP STOP SIGN	2,600,000.00	Open competitive bidding	Q1	Q2	Q3	
111	GRAPHICS: Wash Room Sign	306,000.00	Open competitive bidding	Q1	Q2	Q3	
112	GRAPHICS: SPREADER BOARD	9,480,000.00	Open competitive bidding	Q2	Q3	Q4	
113	GRAPHICS: LOGO ON CANOPY FASCIA	3,900,000.00	Open competitive bidding	Q1	Q2	Q3	
114	GRAPHICS: CANOPY FASCIA	83,580,000.00	Open competitive bidding	Q2	Q3	Q4	
115	CIV WORK: DB & Wiring for Canopy Ligh	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
116	CIV WORK: PRE FABRICATED CANOPY	14,976,000.00	Open competitive bidding	Q2	Q3	Q4	
117	ADAPTER: STORAGE TANK NOZZEL ADAPTER /DU	9,360,000.00	Open competitive bidding	Q2	Q3	Q4	
118	ADAPTER: TANK TRUCK NOZZEL ADAPTER	312,000.00	Open competitive bidding	Q1	Q2	Q3	

119	ACM:	15,671,250.00	Open competitive bidding	Q2	Q3	Q4	
120	FIRE Bucket	1,404,000.00	Open competitive bidding	Q1	Q2	Q3	
121	SHELVING: Shop Stop Shelving Size (24"x1	24,500,000.00	Open competitive bidding	Q2	Q3	Q4	
122	SHELVING: Shop Stop Shelving Size (24"x2	2,100,000.00	Open competitive bidding	Q1	Q2	Q3	
123	TRANSPORTATION: D/US & STABILIZER	2,862,000.00	Open competitive bidding	Q1	Q2	Q3	
124	TRANSPORTATION: 15000/25000 LIT. TANK	4,420,000.00	Open competitive bidding	Q1	Q2	Q3	
125	TRANSPORTATION: 50000 LIT. TANK	4,940,000.00	Open competitive bidding	Q1	Q2	Q3	
126	TRANSPORTATION: FIRE EXT6/3 KG D	416,000.00	Open competitive bidding	Q1	Q2	Q3	
127	TRANSPORTATION: FIRE EXTINGUISHER 50 KG	208,000.00	Open competitive bidding	Q1	Q2	Q3	
128	TRANSPORTATION: AIR COMPRESSOR / AIR GAU	624,000.00	Open competitive bidding	Q1	Q2	Q3	
129	TRANSPORTATION: HOIST / CAR WASH	1,144,000.00	Open competitive bidding	Q1	Q2	Q3	
130	TRANSPORTATION: OIL SUCTION MACHINE	624,000.00	Open competitive bidding	Q1	Q2	Q3	
131	TRANSPORTATION: 30 / 20 KVA DG SET	2,080,000.00	Open competitive bidding	Q1	Q2	Q3	
132	TRANSPORTATION: HSE Items	20,000.00	Open competitive bidding	Q1	Q2	Q3	
133	TRANSPORTATION: of HSE Items	15,000.00	Open competitive bidding	Q1	Q2	Q3	
134	TRANSPORTATION LUBE RACK	1,033,500.00	Open competitive bidding	Q1	Q2	Q3	
135	TRANSPORTATION: HOSE WITH COUPLING	390,000.00	Open competitive bidding	Q1	Q2	Q3	
136	TRANSPORTATION: DUST BIN	1,033,500.00	Open competitive bidding	Q1	Q2	Q3	
137	D/U:TWIN (DUO) D/U	87,450,000.00	Open competitive bidding	Q2	Q3	Q4	
138	STABILIZER: 500VA	954,000.00	Open competitive bidding	Q1	Q2	Q3	
139	FIRE FIGHTING: FIRE EXTINGUISHER 3 Kg Co	390,000.00	Open competitive bidding	Q1	Q2	Q3	
140	TANK: 15000 LITRES TANK	14,700,000.00	Open competitive bidding	Q2	Q3	Q4	
141	TANK: 25000 LITRES TANK	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
142	TANK: 50000 LITRES TANK	36,400,000.00	Open competitive bidding	Q2	Q3	Q4	
143	FIRE FIGHTING: FIRE EXTINGUISHER 6 KG DC	1,170,000.00	Open competitive bidding	Q1	Q2	Q3	
144	FIRE FIGHTING: FIRE EXTINGUISHER 50 KG	3,120,000.00	Open competitive bidding	Q1	Q2	Q3	
145	AIR COMP: 5 HP AIR COMPRESSOR	7,280,000.00	Open competitive bidding	Q2	Q3	Q4	
146	AIR GAUGE:	3,120,000.00	Open competitive bidding	Q1	Q2	Q3	
147	HOIST:	14,560,000.00	Open competitive bidding	Q2	Q3	Q4	
148	CAR WASH:	6,240,000.00	Open competitive bidding	Q2	Q3	Q4	
149	OIL SUCTION MACHINE:	210,000.00	Open competitive bidding	Q1	Q2	Q3	
150	2 HP Air compressor	210,000.00	Open competitive bidding	Q1	Q2	Q3	
151	DG SET: 30 KVA DG SET	62,400,000.00	Open competitive bidding	Q2	Q3	Q4	
152	RACKS: LUBE RACK	13,035,000.00	Open competitive bidding	Q2	Q3	Q4	
153	DUST BIN:	7,110,000.00	Open competitive bidding	Q2	Q3	Q4	
154	HOSE: HOSE PIPE 3" DIA X 20 FT	3,900,000.00	Open competitive bidding	Q1	Q2	Q3	
155	COUPLING: HOSE COUPLER / DUST PLUG	2,496,000.00	Open competitive bidding	Q1	Q2	Q3	
156	CIV WORK: CONST.OF FOUNDATION&INST.OF	225,000.00	Open competitive bidding	Q1	Q2	Q3	
157	INSTALLATION OF ELEC./SUBMERSIBLE PUMP	3,180,000.00	Open competitive bidding	Q1	Q2	Q3	
158	WIRING PUMP ISLAND LIGHT POLE	270,000.00	Open competitive bidding	Q1	Q2	Q3	
159	CIV WORK: WIRING FOR COMPUTER SECTION	270,000.00	Open competitive bidding	Q1	Q2	Q3	

160	CIV WORK: WIRING FOR TUBE LIGHT	270,000.00	Open competitive bidding	Q1	Q2	Q3	
161	CIV WORK: WIRING FOR MOTOR	360,000.00	Open competitive bidding	Q1	Q2	Q3	
162	CIV WORK: 2" DIA UPP/KPS Flexible	1,125,000.00	Open competitive bidding	Q1	Q2	Q3	
163	CIV WORK: SIZE 18"FT X 4"FT X 1"FT	600,000.00	Open competitive bidding	Q1	Q2	Q3	
164	CIV WORK: CONSTRUCTION OF LOGO SIGN D	135,000.00	Open competitive bidding	Q1	Q2	Q3	
165	CIV WORK: PIPE RAILING GUARD	108,000.00	Open competitive bidding	Q1	Q2	Q3	
166	CIV WORK: PIPE RAILING	108,000.00	Open competitive bidding	Q1	Q2	Q3	
167	CIV WORK: Cutoff Drain	4,500,000.00	Open competitive bidding	Q1	Q2	Q3	
168	CIV WORK: UNDER GROUND WATER TANK 250	600,000.00	Open competitive bidding	Q1	Q2	Q3	
169	CIV WORK: PROVIDING & LAYING AIR PIPE	90,000.00	Open competitive bidding	Q1	Q2	Q3	
170	CIV WORK: INSTALLATION OF AIR GAUGE W	60,000.00	Open competitive bidding	Q1	Q2	Q3	
171	CIV WORK: 3 PHASE WIRING WITH SWITCH	120,000.00	Open competitive bidding	Q1	Q2	Q3	
172	CIV WORK: INSTALLATION OF COMPRESSOR	120,000.00	Open competitive bidding	Q1	Q2	Q3	
173	CIV WORK: CONSTRUCTION OF RCC SHED	240,000.00	Open competitive bidding	Q1	Q2	Q3	
174	CIV WORK: WIRING FOR SIGN POLE	60,000.00	Open competitive bidding	Q1	Q2	Q3	
175	25000 LIT. TANK	1,800,000.00	Open competitive bidding	Q1	Q2	Q3	
176	CIV WORK: 50000 LIT. TANK	2,400,000.00	Open competitive bidding	Q1	Q2	Q3	
177	SLOGAN WALL	600,000.00	Open competitive bidding	Q1	Q2	Q3	
178	CIV WORK: B/W OVER 5 FT .ERW	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
179	CIV WORK: AIR VENTS (PRESSURE VACUME	60,000.00	Open competitive bidding	Q1	Q2	Q3	
180	CIV WORK: FOOT VALVES	72,000.00	Open competitive bidding	Q1	Q2	Q3	
181	Split AC	1,250,000.00	Open competitive bidding	Q1	Q2	Q3	
182	HOSE PIPE 3" DIA X 20 FT	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
183	DUST BIN	11,820,000.00	Open competitive bidding	Q2	Q3	Q4	
184	Submersible pump	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
185	DG SET: 30 KVA DG SET	240,000,000.00	Open competitive bidding	Q2	Q3	Q4	
186	OIL SUCTION MACHINE:	1,750,000.00	Open competitive bidding	Q1	Q2	Q3	
187	FIRE FIGHTING: FIRE EXTINGUISHER 50 KG	4,480,000.00	Open competitive bidding	Q1	Q2	Q3	
188	TANK: 50000 LITRES TANK	9,100,000.00	Open competitive bidding	Q2	Q3	Q4	
189	TANK: 25000 LITRES TANK	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
190	TANK: 15000 LITRES TANK	1,200,000.00	Open competitive bidding	Q1	Q2	Q3	
191	D/U: TWIN (DUO) D/U	418,000,000.00	Open competitive bidding	Q2	Q3	Q4	
192	D/U: QUADRO /DU	30,000,000.00	Open competitive bidding	Q2	Q3	Q4	
193	Installation of Miscellaneous equipments	53,080,000.00	Open competitive bidding	Q2	Q3	Q4	
194	Installation of Equipment	55,420,000.00	Open competitive bidding	Q2	Q3	Q4	
195	LLP: Replace of 12"LPPG pipeline	35,000,000.00	Open competitive bidding	Q2	Q3	Q4	
196	MCK: Constr of Checkingbay	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
197	FSD: Laying of 12" dia pipeline	396,000,000.00	Open competitive bidding	Q2	Q3	Q4	
198	KTA: Repair of 20" TDL	21,000,000.00	Open competitive bidding	Q2	Q3	Q4	
199	ZOT: Replace of sections of 42" and 30"	14,700,000.00	Open competitive bidding	Q2	Q3	Q4	
200	SSH: Mech works for installation of pump	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
201	ZOT: Construction of Slop Tanks	97,000,000.00	Open competitive bidding	Q2	Q3	Q4	

202	KTB: Installation of Pig Receiver in 20"	3,700,000.00	Open competitive bidding	Q1	Q2	Q3	
203	KTC: Piping Modification works	20,000,000.00	Open competitive bidding	Q1	Q2	Q3	
204	LLP: Replacement of Mechanical Seals	5,000,000.00	Open competitive bidding	Q1	Q2	Q3	
205	TJB: Conversion of SKO tank into PMG	30,000,000.00	Open competitive bidding	Q2	Q3	Q4	
206	KTA: System for handling of RON 95/97	13,000,000.00	Open competitive bidding	Q2	Q3	Q4	
207	CKP: Improvement in product handling fac	95,000,000.00	Open competitive bidding	Q2	Q3	Q4	
208	SIH: Improvement in Product handling fac	130,000,000.00	Open competitive bidding	Q2	Q3	Q4	
209	KTB: Consultancy for new TDL 3300 RM	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
210	KTC: Study for Improvement in facility	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
211	KTB: Study for Improvement in facility	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
212	CCTV system	26,500,000.00	Open competitive bidding	Q2	Q3	Q4	
213	CCTV system	18,000,000.00	Open competitive bidding	Q2	Q3	Q4	
214	CCTV system	17,000,000.00	Open competitive bidding	Q2	Q3	Q4	
215	CCTV system	8,600,000.00	Open competitive bidding	Q2	Q3	Q4	
216	Walk through gates 5 nos.	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
217	Under vehicle scanner system 5 nos.	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
218	Walk through gates 11 Nos.	7,200,000.00	Open competitive bidding	Q2	Q3	Q4	
219	NADRA verification system 28 nos.	2,800,000.00	Open competitive bidding	Q1	Q2	Q3	
220	HBD: Hydraulic Barrier	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
221	QTA: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
222	SNG: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
223	KUN: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
224	ZOT: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
225	FQD: Security watch tower	1,700,000.00	Open competitive bidding	Q1	Q2	Q3	
226	KTJ: Security watch tower	1,700,000.00	Open competitive bidding	Q1	Q2	Q3	
227	TJB: Security watch tower 2 Nos.	3,400,000.00	Open competitive bidding	Q1	Q2	Q3	
228	MCK: Security watch tower 6 Nos.	10,200,000.00	Open competitive bidding	Q2	Q3	Q4	
229	MCK: Boundary wall 1100 RM	29,000,000.00	Open competitive bidding	Q2	Q3	Q4	
230	FQD: Boundary wall 250 RM	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
231	LLP: Boundary wall 100 meter	9,500,000.00	Open competitive bidding	Q2	Q3	Q4	
232	QTA: Boundary wall 390 RM	23,000,000.00	Open competitive bidding	Q2	Q3	Q4	
233	SNG: Boundary wall 240 RM	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
234	VHR: Security room	1,300,000.00	Open competitive bidding	Q1	Q2	Q3	
235	Lighting improvement SKP, VHR, SIH, JUG	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
236	Walk through gates	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
237	Explosive detectors	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
238	JGL: Road Blockers	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
239	SRNG: Boundary wall 270 RM	16,200,000.00	Open competitive bidding	Q2	Q3	Q4	
240	FQD: Security Watch tower	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
241	FQD: Construction of side boundary wall	27,000,000.00	Open competitive bidding	Q2	Q3	Q4	
242	DLP: Replacement of DG set	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	

243	ZOT: Shifting & Electrification of pumps	22,000,000.00	Open competitive bidding	Q2	Q3	Q4	
244	SIH: Rectifier for CP system	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
245	FSD: HHLA interlocking	5,000,000.00	Open competitive bidding	Q1	Q2	Q3	
246	QTA: Explosion Proof lights	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
247	KTB: New light poles with lights	6,400,000.00	Open competitive bidding	Q2	Q3	Q4	
248	HBD: 200 kVA transformer	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
249	LLP: Power factor Plant	2,700,000.00	Open competitive bidding	Q1	Q2	Q3	
250	TJB: Replacement of 50 kVA DG set	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
251	FQD: Replacement of 50 kVA DG set	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
252	KTB: 60 kVA DG set at CTAC building	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
253	SNG: 300 kVA DG set	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
254	KTB: 500 kVA DG set	11,000,000.00	Open competitive bidding	Q2	Q3	Q4	
255	QTA: 300 kVA DG set	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
256	KTJ: 300 kVA DG set	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
257	FSD: Cable trays for Loading meters	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
258	Metering system KTB, KTC	112,000,000.00	Open competitive bidding	Q2	Q3	Q4	
259	ZOT: Execution work for covering 24" TDL	34,000,000.00	Open competitive bidding	Q2	Q3	Q4	
260	TJB: Development of Driveway	33,000,000.00	Open competitive bidding	Q2	Q3	Q4	
261	KTC: Construction of Walkway	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
262	KTB: Construction of Control Room	7,000,000.00	Open competitive bidding	Q2	Q3	Q4	
263	KTC: Construction of new Dyke wall	70,000,000.00	Open competitive bidding	Q2	Q3	Q4	
264	KTC: Rehabilitation of Railway Track	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
265	LLP: Rehabilitation of Pipeline Supports	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
266	LLP: Upgradation works at Shunting area	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
267	LLP: Rehabilitation of Slop System	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
268	LLP: Construction of Driver Shed	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
269	Procurement of PV vents	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
270	Supply and Installation of Loading arms	11,500,000.00	Open competitive bidding	Q2	Q3	Q4	
271	Supply and Installation of Swing Ladders	1,820,000.00	Open competitive bidding	Q1	Q2	Q3	
272	Sanghi: Supply and Installation of pumps	16,000,000.00	Open competitive bidding	Q2	Q3	Q4	
273	SIH: Supply and Installation of pumps	16,000,000.00	Open competitive bidding	Q2	Q3	Q4	
274	KTA: Portable Pump	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
275	MCK: Pressure Control Valve	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
276	LLP: Pressure Safety Valve (6 Nos.)	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
277	Procurement of Valves	25,000,000.00	Open competitive bidding	Q2	Q3	Q4	
278	LLP: Supply of Pig Flags	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
279	Walkie Talkie for 24 locations	13,300,000.00	Open competitive bidding	Q2	Q3	Q4	
280	Intrinsically safe camera	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
281	Installation of Pumps at 8 locations	28,500,000.00	Open competitive bidding	Q2	Q3	Q4	
282	ZOT: Supply and Installation of FO Pump	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
283	LLP: Supply & Installation of 2 FW Pump	5,000,000.00	Open competitive bidding	Q1	Q2	Q3	
284	Installation of Pumps	3,104,950.00	Open competitive bidding	Q1	Q2	Q3	

285	Under vehicle Scanner system	435,000.00	Open competitive bidding	Q1	Q2	Q3	
286	Walk Through gates	435,000.00	Open competitive bidding	Q1	Q2	Q3	
287	Intrinsically safe camera	186,000.00	Open competitive bidding	Q1	Q2	Q3	
288	Procurement of HSE and FF equipments	2,484,000.00	Open competitive bidding	Q1	Q2	Q3	
289	VHF system	435,000.00	Open competitive bidding	Q1	Q2	Q3	
290	Security Watch towers	2,795,000.00	Open competitive bidding	Q1	Q2	Q3	
291	CCTV camera	497,000.00	Open competitive bidding	Q1	Q2	Q3	
292	Explosive detector	93,000.00	Open competitive bidding	Q1	Q2	Q3	
293	NADRA verification system	62,000.00	Open competitive bidding	Q1	Q2	Q3	
294	Construction of Boundary wall	20,804,000.00	Open competitive bidding	Q2	Q3	Q4	
295	Construction of Oil Water Separator	4,968,000.00	Open competitive bidding	Q1	Q2	Q3	
296	Procurement of PCV (8 Nos.)	4,968,000.00	Open competitive bidding	Q1	Q2	Q3	
297	Procurement of Portable bunker pump	3,726,000.00	Open competitive bidding	Q1	Q2	Q3	
298	Wrapping Coating of PARCO-JIMCO pipeline	8,694,000.00	Open competitive bidding	Q2	Q3	Q4	
299	Double Skin Valve provision at Tanks	3,105,000.00	Open competitive bidding	Q1	Q2	Q3	
300	Fall Arrest system at gantry	5,900,000.00	Open competitive bidding	Q2	Q3	Q4	
301	HHLA interlocking with Pump	4,345,000.00	Open competitive bidding	Q1	Q2	Q3	
302	SGI: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
303	DLP: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
304	KTB: Replacement of Double Cabin	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
305	KTA: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
306	FSD: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
307	ZOT: Enhancement of Capacity HSD	150,000,000.00	Open competitive bidding	Q2	Q3	Q4	
308	BOT: Rehabilitation of Storage tank 001	36,000,000.00	Open competitive bidding	Q2	Q3	Q4	
309	ZOT: Enhancement of Capacity HSFO	150,000,000.00	Open competitive bidding	Q2	Q3	Q4	
310	MCK: Conversion of Storage tank T-3	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
311	MCK: Conversion of Storage tank T-5	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
312	ZOT: Rehabilitation of Storage tank 1004	124,000,000.00	Open competitive bidding	Q2	Q3	Q4	
313	Consultancy	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
314	Solar system at ZOT, MCK, FSD, KTA	165,200,000.00	Open competitive bidding	Q2	Q3	Q4	
315	Supply and Installation of HHLA	80,000,000.00	Open competitive bidding	Q2	Q3	Q4	
316	Total Automation Solution (KTA, MCK)	80,000,000.00	Open competitive bidding	Q2	Q3	Q4	
317	KTB: Construction of FW Tank 675 kL	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
318	KUN: Construction of FW Tank 600 kL	11,000,000.00	Open competitive bidding	Q2	Q3	Q4	
319	KTC: Engine Driven pump 1800 USGPM	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
320	SSH: Engine Driven pump 500 USGPM	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
321	KTC: FW Storage tank 1000 kL	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
322	KTC: Upgradation of FF system	77,000,000.00	Open competitive bidding	Q2	Q3	Q4	
323	CKP: Replacement of Water pipeline 245 m	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
324	BOT: Motor Driven pump 700 IGPM	13,500,000.00	Open competitive bidding	Q2	Q3	Q4	
325	MCK: Fall Arrestor	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	

326	TJB: Replacement of 6" dia FW pipeline	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
327	LLP: Extension of FW pipeline 650 RM	6,500,000.00	Open competitive bidding	Q2	Q3	Q4	
328	Fall Arrest system with Body harness	5,400,000.00	Open competitive bidding	Q2	Q3	Q4	
329	Mech and Civil works for FF equipment	17,000,000.00	Open competitive bidding	Q2	Q3	Q4	
330	KTA: Improvement in FF system	100,000,000.00	Open competitive bidding	Q2	Q3	Q4	
331	SKP: Improvement in FF system	200,000,000.00	Open competitive bidding	Q2	Q3	Q4	
332	KTB: Upgradation of FF system	69,000,000.00	Open competitive bidding	Q2	Q3	Q4	
333	ZOT: Replacement of submersible pump	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
334	Fall Protection system 6 locations	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
335	LLP: MD pump, ED pump and Jockey pump	14,500,000.00	Open competitive bidding	Q2	Q3	Q4	
336	Engine Driven pump SNGI, DLP	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
337	KTC: Foam Trolley 1000 liters	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
338	TJB: Foam injection system 5 tanks	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
339	Fire Monitors	6,600,000.00	Open competitive bidding	Q2	Q3	Q4	
340	Fire Hydrants	3,200,000.00	Open competitive bidding	Q1	Q2	Q3	
341	QTA: Mobile foam trolley 200 ltrs	1,000,000.00	Open competitive bidding	Q1	Q2	Q3	
342	DCP 50 kg trolley	2,790,000.00	Open competitive bidding	Q1	Q2	Q3	
343	LED Lighting in Blue Bar	9,180,000.00	Open competitive bidding	Q2	Q3	Q4	
344	Road Side Display Tower	4,200,000.00	Open competitive bidding	Q1	Q2	Q3	
345	INSTALLATION OF ELEC./SUBMERSIBLE PUMP	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
346	DUST BIN	2,600,000.00	Open competitive bidding	Q1	Q2	Q3	
347	LUBE RACK	2,600,000.00	Open competitive bidding	Q1	Q2	Q3	
348	Contingency	934,500.00	Open competitive bidding	Q1	Q2	Q3	
349	RETAIL OUTLET NAME	7,000,000.00	Open competitive bidding	Q2	Q3	Q4	
350	SAFETY SIGN	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
351	WASH ROOM SIGN / Elect. Rm. Sign	800,000.00	Open competitive bidding	Q1	Q2	Q3	
352	TANK CAPACITY PLATES	1,680,000.00	Open competitive bidding	Q1	Q2	Q3	
353	Banjo Sign	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
354	COST OF CONSULTANCY, DESIGN (6)	65,490,500.00	Open competitive bidding	Q2	Q3	Q4	
355	Spreader boards	28,000,000.00	Open competitive bidding	Q2	Q3	Q4	
356	Spreader boards	480,000.00	Open competitive bidding	Q1	Q2	Q3	
357	Logo on Canopy Facia	150,000.00	Open competitive bidding	Q1	Q2	Q3	
358	LED Based Canopy Lights	4,680,000.00	Open competitive bidding	Q1	Q2	Q3	
359	Hose with Coupler	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
360	FIRE EXTINGUISHER 6 KG DCP	3,600,000.00	Open competitive bidding	Q1	Q2	Q3	
361	FIRE EXTINGUISHER 50 KG DCP	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
362	FIRE EXTINGUISHER 3 KG DCP	1,200,000.00	Open competitive bidding	Q1	Q2	Q3	
363	STABILIZER 500VA	4,800,000.00	Open competitive bidding	Q1	Q2	Q3	
364	TWIN (DUO) D/U	260,000,000.00	Open competitive bidding	Q2	Q3	Q4	
365	FIRE EXTINGUISHER 50 KG DCP	800,000.00	Open competitive bidding	Q1	Q2	Q3	
366	Transportation of Dispensing Units	7,200,000.00	Open competitive bidding	Q2	Q3	Q4	
367	FIRE EXTINGUISHER 6 KG DCP	1,600,000.00	Open competitive bidding	Q1	Q2	Q3	

368	ACM	13,125,000.00	Open competitive bidding	Q2	Q3	Q4	
369	HOSE PIPE 3" DIA X 20 FT	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
370	FIRE BUCKET STAND	4,200,000.00	Open competitive bidding	Q1	Q2	Q3	
371	TANK TRUCK NOZZEL ADAPTER	800,000.00	Open competitive bidding	Q1	Q2	Q3	
372	STORAGE TANK NOZZEL ADAPTER /DUST CAP	2,400,000.00	Open competitive bidding	Q1	Q2	Q3	
373	LUBE RACK	16,480,000.00	Open competitive bidding	Q2	Q3	Q4	
374	DUST BIN	11,500,000.00	Open competitive bidding	Q2	Q3	Q4	
375	HOSE COUPLER / DUST PLUG	6,400,000.00	Open competitive bidding	Q2	Q3	Q4	
376	Sup/Inst. of Tank Guage at 100 Outlets	80,000,000.00	Open competitive bidding	Q2	Q3	Q4	
377	Inst. of 1000 New Lubricant Racks at NVR	50,000,000.00	Open competitive bidding	Q2	Q3	Q4	
378	Inst. of Portable Tyre shops at 10 NVROs	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
379	Revamping of 150 C Stores	385,500,000.00	Open competitive bidding	Q2	Q3	Q4	
380	Electric Car Charging Station	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
381	Solar Power Project at 3 CoCo Sites	3,171,000.00	Open competitive bidding	Q1	Q2	Q3	

Note

PSO's proposed Procurement Plan is according to budgetary provisions, the timeline of requirements may vary as and when required during the fiscal year