

**Proposed Annual Procurement Plan
For the fiscal Year 2017-18**

(under Rule 8 and 9 of the Public Procurement Rules 2004) (Note: Cost and Schedule is tentative)

Pakistan State Oil Company Limited

Sr No	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Procurement/Replacement of Vehicles (as per Entitlement)	82,840,000.00	Proprietary				
2	Deep Freezer	70,000.00	Open competitive bidding	Q1	Q2	Q3	
3	Explosive Detector	400,000.00	Open competitive bidding	Q1	Q2	Q3	
4	Electric water Coolers	200,000.00	Open competitive bidding	Q1	Q2	Q3	
5	Refrigerator	660,000.00	Open competitive bidding	Q1	Q2	Q3	
6	LED TV 32" 42" 55" & 60"	820,000.00	Open competitive bidding	Q1	Q2	Q3	
7	Booster Pump 10 Hp	900,000.00	Open competitive bidding	Q1	Q2	Q3	
8	Chilled water circulation pump 1 Hp	135,000.00	Open competitive bidding	Q1	Q2	Q3	
9	Pool Pumps 25 Hp	1,010,000.00	Open competitive bidding	Q1	Q2	Q3	
10	Transfer water & ejector pumps	4,920,000.00	Open competitive bidding	Q1	Q2	Q3	
11	Multifunction Time attendance Machine	960,000.00	Open competitive bidding	Q1	Q2	Q3	
12	Cargo Lift	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
13	Installation of new Chiller, HVAC Plant,	22,000,000.00	Open competitive bidding	Q2	Q3	Q4	
14	DG SET 50 KVA	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
15	DG SET 15 KVA	500,000.00	Open competitive bidding	Q1	Q2	Q3	
16	Rehabilitation of Cooling Tower	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
17	Surveillance System, SS Dept., PSOH	5,035,000.00	Open competitive bidding	Q2	Q3	Q4	
18	Air Condition 1.5 Ton	350,000.00	Open competitive bidding	Q1	Q2	Q3	
19	Air Condition 4 Ton	560,000.00	Open competitive bidding	Q1	Q2	Q3	
20	Air Condition 2 Ton	4,500,000.00	Open competitive bidding	Q1	Q2	Q3	
21	Air Condition	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
22	Air Condition 1Ton	270,000.00	Open competitive bidding	Q1	Q2	Q3	
23	Registration of Vehicle	120,000.00	Proprietary				
24	Registration of Vehicle	80,000.00	Proprietary				
25	Registration of Vehicle	396,000.00	Proprietary				

26	Registration of Vehicle	360,000.00	Proprietary				
27	Multimedia Projector	2,635,000.00	Open competitive bidding	Q1	Q2	Q3	
28	Laying of Keamari Korangi Link Pipeline (KKLP II)	2,096,000,000.00	Open competitive bidding	Q2	Q3	Q4	
29	Refueller of 10,000 USG for Multan	101,000,000.00	Open competitive bidding	Q2	Q3	Q4	
30	Refueller of 10,000 USG for Faisalabad	101,000,000.00	Open competitive bidding	Q2	Q3	Q4	
31	Refueller of 10,000 USG for Sialkot	101,000,000.00	Open competitive bidding	Q2	Q3	Q4	
32	Construction of Tank each at LHE & SIL	72,500,000.00	Open competitive bidding	Q2	Q3	Q4	
33	Procurement of Gen Set	4,840,000.00	Open competitive bidding	Q1	Q2	Q3	
34	Electric Refurbishment - Phase 1	4,840,000.00	Open competitive bidding	Q1	Q2	Q3	
35	Rahabilitation of Tank # 10	6,600,000.00	Open competitive bidding	Q2	Q3	Q4	
36	Procurement of Double Cabin Pick-up	1,800,000.00	Open competitive bidding	Q1	Q2	Q3	
37	Intra-depot piping upgrading	18,920,000.00	Open competitive bidding	Q2	Q3	Q4	
38	Replacement of Electric Panel	37,000,000.00	Open competitive bidding	Q2	Q3	Q4	
39	Alternate HT Supply at LHE	29,000,000.00	Open competitive bidding	Q2	Q3	Q4	
40	Tank rehab at Pasni Depot	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
41	Tank Integrity test at PEW & TUB	13,000,000.00	Open competitive bidding	Q2	Q3	Q4	
42	Road Blocker at LHE Aviation	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
43	Single cabin pick-up for Lahore Aviation	2,500,000.00	Open competitive bidding	Q1	Q2	Q3	
44	01 Conductivity Meter for Multan Aviati	1,000,000.00	Open competitive bidding	Q1	Q2	Q3	
45	CCTV System for LHE & PEW	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
46	Receipt pump for Sialkot Aviation	4,700,000.00	Open competitive bidding	Q1	Q2	Q3	
47	04 Trestles for Lahore Aviation Station	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
48	High High Level Alarm at LHE, MUX & SIL	11,200,000.00	Open competitive bidding	Q2	Q3	Q4	
49	Oil Water Separator at PEW	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
50	Fire Alarm & Smoke Detection System at L	2,500,000.00	Open competitive bidding	Q1	Q2	Q3	
51	50 kd fire extinguishers	800,000.00	Open competitive bidding	Q1	Q2	Q3	
52	Replacement of hydrant pit boxes	4,000,000	Open competitive bidding	Q2	Q2	Q4	
53	02 No KSB Delivery Pumps & Siemens Motors overhauling (P-2002, P2003)	5,000,000	Open competitive bidding	Q2	Q2	Q4	
54	02 No,s Hydrant pit couplers for mobile equipment	2,500,000	Open competitive bidding	Q2	Q2	Q4	

55	02 No,s Air compressor for hydrant servicers	1,500,000	Open competitive bidding	Q2	Q2	Q4	
56	Link Seal for Cross Over Pit Pipes.	200,000	Open competitive bidding	Q2	Q2	Q4	
57	01 no. new spare Hydrant Pit Valve PVMY2010 Series + 20 Nos adapters of hydrant pits valves	2,000,000	Open competitive bidding	Q2	Q2	Q4	
58	Miscellanious parts of Pumps	5,000,000	Open competitive bidding	Q2	Q2	Q4	
59	01 No. KSB Decanting Pump & Siemens Motor overhauling (P-1001 Old)	2,500,000	Open competitive bidding	Q2	Q2	Q4	
60	Over Hauling of Hydrant Decanting & Dewatering Pump including Engine.	600,000	Open competitive bidding	Q2	Q2	Q4	
61	Overhauling of engine of Engine Driven Pump (P-2004)	800,000	Open competitive bidding	Q2	Q2	Q4	
62	Engine overhauling including denting & painting work L XK-9739	500,000	Open competitive bidding	Q2	Q2	Q4	
63	Engine overhauling including denting & painting work of CJ-9839	1,000,000	Open competitive bidding	Q2	Q2	Q4	
64	Miscelleniions Filter for aviation equipments	700,000	Open competitive bidding	Q2	Q2	Q4	
65	Miscellaneous parts of Hydrant Pit Valves (Lanyard Actuator Blocks) & 01 No. Gammon Hydrant Pit Shut-Off Valve).	2,000,000	Open competitive bidding	Q2	Q2	Q4	
66	Replacement of Profibus Cable of Hydrant ESD System & Communication Cable of RTG System and Ammeters of Pump Manual Control Panel.	1,500,000	Open competitive bidding	Q2	Q2	Q4	
67	Replacement of 4"dia. PCV on Hydrant Line.	1,000,000	Open competitive bidding	Q2	Q2	Q4	
68	Miscellenious parts of aviation refuelling equipments	5,000,000	Open competitive bidding	Q2	Q2	Q4	
69	Engine overhauling including denting & painting work of S-20	1,500,000	Open competitive bidding	Q2	Q2	Q4	
70	Engine overhauling including denting & painting work of P-3	2,000,000	Open competitive bidding	Q2	Q2	Q4	
71	Engine overhauling including denting & painting work of R-16	2,000,000	Open competitive bidding	Q2	Q2	Q4	
72	Maintenance of HPC01	800,000	Open competitive bidding	Q2	Q2	Q4	
73	Overhauling of DG Set 100 Kva at IPF	800,000	Open competitive bidding	Q2	Q2	Q4	
74	Annual Maintenance Contract of Both DG sets & Engine driven pump P-2004 & 2006	400,000	Open competitive bidding	Q2	Q2	Q4	
75	Conservancy Staff Contract including removal of wild vegetation chemical, manual & mechanical means.	5,000,000	Open competitive bidding	Q2	Q2	Q4	
76	Transportation Facility of the staff at LAP	7,000,000	Open competitive bidding	Q2	Q2	Q4	
77	Motorola sets Maint. Contract	50,000	Open competitive bidding	Q2	Q2	Q4	
78	CP System Maint Contract	300,000	Open competitive bidding	Q2	Q2	Q4	
79	Maintenance contract of R-27 (Only Engine & Transmision)	300,000	Open competitive bidding	Q2	Q2	Q4	
80	Maintenance contract of PLC & ESD system	350,000	Open competitive bidding	Q2	Q2	Q4	
81	Radio Transmission for mobile equipment	400,000	Open competitive bidding	Q2	Q2	Q4	
82	Batteries for fixed facility & mobile equipments	800,000	Open competitive bidding	Q2	Q2	Q4	

83	NEQS Test for central region	250,000	Open competitive bidding	Q2	Q2	Q4	
84	WIKA Pressure Gauges	500,000	Open competitive bidding	Q2	Q2	Q4	
85	Filters for 500KVA DG Set	200,000	Open competitive bidding	Q2	Q2	Q4	
86	04 No,s Refuelling trestles for aircrafts	1,600,000	Open competitive bidding	Q2	Q2	Q4	
87	04 No,s Soak pits for FFF & IPF	5,000,000	Open competitive bidding	Q2	Q2	Q4	
88	Calibration of Tanks IPF & FFF	500,000	Open competitive bidding	Q2	Q2	Q4	
89	Rehabilitation of Zoom Sign & Logo Sign board	1,500,000	Open competitive bidding	Q2	Q2	Q4	
90	Extension of parking shed FFF & IPF	2,000,000	Open competitive bidding	Q2	Q2	Q4	
91	Mian Tanks valves replacement.	2,000,000	Open competitive bidding	Q2	Q2	Q4	
92	Overhauling & integrity testing of all valves other than tank valves.	1,500,000	Open competitive bidding	Q2	Q2	Q4	
93	Approch roads for IP,s DP,s at apron	3,000,000	Open competitive bidding	Q2	Q2	Q4	
94	Decantation Hose Coupling 10 Sets imported OPW	500,000	Open competitive bidding	Q2	Q2	Q4	
95	Upgradation Of CP System	2,000,000	Open competitive bidding	Q2	Q2	Q4	
96	Rehabilitation Of FIDS System	200,000	Open competitive bidding	Q2	Q2	Q4	
97	Calibration of PSV	400,000	Open competitive bidding	Q2	Q2	Q4	
98	Procurement of PPEs (Flouroscent Jackets, Safety Glasses, Gloves, Ear Muffs, Bump Caps, Oil Spill Kits, Stretcher, etc.) for Staff to replace the Old / Worn Out / Expired PPEs.	500,000	Open competitive bidding	Q2	Q2	Q4	
99	Weather Shield Painting of all buildings external surfaces .	500,000	Open competitive bidding	Q2	Q2	Q4	
100	Rotoary pump for slop tanks FFF	50,000	Open competitive bidding	Q2	Q2	Q4	
101	Water (Not Available), Gas (Not Available), Electicity Bill.	18,487,345	Open competitive bidding	Q2	Q2	Q4	
102	Communication (Telehpone NTC, PTCL, Mobiles, & Internet Services).	258,177	Open competitive bidding	Q2	Q2	Q4	
103	Overtime including Ramzan Timings.	1,684,563	Open competitive bidding	Q2	Q2	Q4	
104	CAA License Fee, Vehicle Token Tax, etc.	3,127,224	Open competitive bidding	Q2	Q2	Q4	
105	M&R Expenses locally done through PCR including CIE License Fee.	3,756,605	Open competitive bidding	Q2	Q2	Q4	
106	M&R Expenses locally done through PCR including CIE License Fee.	300,000	Open competitive bidding	Q2	Q2	Q4	
107	Integrity Testing of Burried pipelines	200,000	Open competitive bidding	Q2	Q2	Q4	
108	Spare parts of Motor/ Pump	400,000	Open competitive bidding	Q2	Q2	Q4	
109	Painting for Water Tank	300,000	Open competitive bidding	Q2	Q2	Q4	
110	Air Elimination Mechanism on Pump Suction Side	500,000	Open competitive bidding	Q2	Q2	Q4	

111	Preventive Filters for Aviation Vehicles	400,000	Open competitive bidding	Q2	Q2	Q4	
112	Product Pump Kit of R-13, R-14	700,000	Open competitive bidding	Q2	Q2	Q4	
113	ILPCV Kits of R-13, R-14	500,000	Open competitive bidding	Q2	Q2	Q4	
114	Refueller Apron permit fees	2,000	Open competitive bidding	Q2	Q2	Q4	
115	Pickup Token Tax (Excise and Taxation)	30,000	Open competitive bidding	Q2	Q2	Q4	
116	Apron permits, ASF entry Passes	2,000	Open competitive bidding	Q2	Q2	Q4	
117	R-14 Clutch Assembly	1,400,000	Open competitive bidding	Q2	Q2	Q4	
118	Pilot Valves for R-13, R-14 (12 No.)	600,000	Open competitive bidding	Q2	Q2	Q4	
119	Tyres of R-13 & R-14	600,000	Open competitive bidding	Q2	Q2	Q4	
120	Servicing of MCC Panel	100,000	Open competitive bidding	Q2	Q2	Q4	
121	Denting and Painting Job of R-20	300,000	Open competitive bidding	Q2	Q2	Q4	
122	Pilot valves for R-20 (10 No.)	500,000	Open competitive bidding	Q2	Q2	Q4	
123	Underwing coupling parts for R-13, R-14 (6 No.)	1,500,000	Open competitive bidding	Q2	Q2	Q4	
124	Bulk Meter Register for R-20, R-13	300,000	Open competitive bidding	Q2	Q2	Q4	
125	Denting Painting Job for R-13, R-14	500,000	Open competitive bidding	Q2	Q2	Q4	
126	Batteries of Refuelling/ non Refuelling Equipments and D.G Set	300,000	Open competitive bidding	Q2	Q2	Q4	
127	Filters	250,000	Open competitive bidding	Q2	Q2	Q4	
128	Batteries	300,000	Open competitive bidding	Q2	Q2	Q4	
129	Tyres	2,160,000	Open competitive bidding	Q2	Q2	Q4	
130	Engine overhauling	4,600,000	Open competitive bidding	Q2	Q2	Q4	
131	Trestles	150,000	Open competitive bidding	Q2	Q2	Q4	
132	Building Maintenance	252,000	Open competitive bidding	Q2	Q2	Q4	
133	Equipment Repairing	696,000	Open competitive bidding	Q2	Q2	Q4	
134	02 Months Time Extension of Annual Contract for Bunker Monitoring Surveyor w.e.f. 01.01.2017 to 28.02.2017.	597,560	Open competitive bidding	Q2	Q2	Q4	
135	Annual Maintenance Contract of 500 KVA DG Set Preventive Maintenance/Servicing installed at Lahore Airport w.e.f. 01.02.2016 to 31.01.	101,760	Open competitive bidding	Q2	Q2	Q4	
136	CONSERVANCY SERVICES REQUIRED AT PSO AVIATION TURBAT & PASNI AIRPORT FOR THE	3,668,620	Open competitive bidding	Q2	Q2	Q4	
137	ANNUAL CANTEEN CONTRACT FOR PSO AVIATION KARACHI AIRPORT.	4,810,060	Open competitive bidding	Q2	Q2	Q4	
138	PROVISION OF PHOTOCOPYING SERVICES AT PSO AVIATION KARACHI AIRPORT.	115,200	Open competitive bidding	Q2	Q2	Q4	

139	Annual Maintenance Contract For CP System Of Jet A-1 Fuel Hydrant LineAt Lahore Airport.	156,981	Open competitive bidding	Q2	Q2	Q4	
140	Maintenance contract for RT Set System at Lahore Airport.	38,000	Open competitive bidding	Q2	Q2	Q4	
141	Annual maintenance contract of 500 KVA DG set preventivemaintenance/servicing at Lahore Airport.	84,000	Open competitive bidding	Q2	Q2	Q4	
142	Services Required at Islamabad International Airport (new facility IIAP).	27,732,332	Open competitive bidding	Q2	Q2	Q4	
143	Conservancy staff for Aviation Station.	40,584,732	Open competitive bidding	Q2	Q2	Q4	
144	Canteen Contract for IIAP	16,755,140	Open competitive bidding	Q2	Q2	Q4	
145	Transportation Facility of the staff at IIAP	8,964,360	Open competitive bidding	Q2	Q2	Q4	
146	Microsoft Windows DataCenter Server 2016	4,100,000	Open competitive bidding	Q1	Q2	Q2	
147	Microsoft Windows Standard Server 2016	600,000	Open competitive bidding	Q1	Q2	Q2	
148	Microsoft Sharepoint 2013 CALs	1,600,000	Open competitive bidding	Q1	Q2	Q2	
149	Microsoft Windows Server 2016 CALS	500,000	Open competitive bidding	Q1	Q2	Q2	
150	Antivirus for Mobile Devices	400,000	Open competitive bidding	Q3	Q3	Q4	
151	SAN for DRP	4,000,000	Open competitive bidding	Q2	Q2	Q3	
152	High End Server	4,500,000	Open competitive bidding	Q2	Q2	Q3	
153	VDI / VDI CALs and Thin Clients	3,030,000	Open competitive bidding	Q2	Q3	Q3	
154	Vmware and Veem Licenses	820,000	Open competitive bidding	Q1	Q2	Q2	
155	Desktop Computers	7,000,000	Open competitive bidding	Q1	Q2	Q3	
156	Laser Jet Printers	720,000	Open competitive bidding	Q1	Q2	Q3	
157	Scanners	350,000	Open competitive bidding	Q1	Q2	Q3	
158	Desktop UPS	1,600,000	Open competitive bidding	Q1	Q2	Q3	
159	Network Printers	1,500,000	Open competitive bidding	Q1	Q2	Q3	
160	Network Printers(Color)	200,000	Open competitive bidding	Q1	Q2	Q3	
161	Invoicing printers	940,000	Open competitive bidding	Q1	Q2	Q2	
162	Network Routers (for Internet and OOMS)	2,400,000	Open competitive bidding	Q1	Q2	Q3	
163	10G switches(Data Center & SAP)	4,400,000	Open competitive bidding	Q1	Q2	Q3	
164	VC camera with Display	1,800,000	Open competitive bidding	Q1	Q2	Q2	
165	Access Layer Switches	1,000,000	Open competitive bidding	Q1	Q2	Q3	
166	10G Transceivers	1,290,000	Open competitive bidding	Q1	Q2	Q3	
167	2 KVA UPS with 1 hour back up time	2,750,000	Open competitive bidding	Q2	Q3	Q3	

168	Security information and event management	1,600,000	Open competitive bidding	Q2	Q2	Q2	
169	15KVA UPS for DRP LMT Korangi	5,000,000	Open competitive bidding	Q3	Q3	Q3	
170	SAN Storage with SAN Switches	9,000,000	Open competitive bidding	Q2	Q2	Q3	
171	Data Backup Recovery Appliance	3,800,000	Open competitive bidding	Q3	Q3	Q3	
172	Servers for SAP	16,800,000	Open competitive bidding	Q2	Q2	Q3	
173	Qlikview Cals (Doc Cals)	3,000,000	Open competitive bidding	Q1	Q2	Q2	
174	Tape Backup Software	4,200,000	Open competitive bidding	Q1	Q2	Q2	
175	Laptops	5,060,000	Open competitive bidding	Q1	Q2	Q2	
176	High speed scanners	1,000,000	Open competitive bidding	Q1	Q2	Q2	
177	Access Point	1,500,000	Open competitive bidding	Q1	Q2	Q3	
178	SAP Software Annual maintenance (580 Users)	40,000,000	Open competitive bidding	Q3	Q3	Q3	
179	SAP server Maintenance along with warranty renewal	5,000,000	Open competitive bidding	Q3	Q3	Q4	
180	Annual Full Subscription (E-License) for SUSE Linux Enterprise Server for SAP Applications (New and renewal) plus local support	3,000,000	Open competitive bidding	Q3	Q3	Q3	
181	Netbackup SLA	600,000	Open competitive bidding	Q3	Q4	Q4	
182	Proxy SLA / License renewal	2,000,000	Open competitive bidding	Q1	Q2	Q4	
183	Microsoft SLA	1,000,000	Open competitive bidding	Q2	Q3	Q4	
184	Lotus Domino / Notes SLA (Local Support) and IBM Support	2,000,000	Open competitive bidding	Q1	Q2	Q4	
185	Upgradation of LAN at Lhr dmic, Lhr dmr, tarujabba & chakpirana.	3,300,000	Open competitive bidding	Q1	Q2	Q3	
186	Upgradation of LAN at Ground Floor	950,000	Open competitive bidding	Q1	Q2	Q2	
187	Corporate Internet Services	360,000	Open competitive bidding	Q1	Q1	Q4	
188	Corporate Internet Services (Backup)	360,000	Open competitive bidding	Q1	Q2	Q4	
189	Renewell of Contract for the Maintenance of DG Set (DRP LMT Korangi)	400,000	Open competitive bidding	Q2	Q2	Q4	
190	Renewell of Contract for the Maintenance of DG Set (DRP Kotlakhpath)	1,300,000	Open competitive bidding	Q1	Q2	Q4	
191	Auto Distillation Apparatus	5,000,000	Open competitive bidding	Q2	Q3	Q4	
192	RON Analyzer	2,200,000	Open competitive bidding	Q2	Q3	Q4	
193	Color Comparator	1,000,000	Open competitive bidding	Q2	Q3	Q4	
194	Auto Flash Point Apparatus	2,600,000	Open competitive bidding	Q2	Q3	Q4	
195	XRF Sulphur Analyzer	5,600,000	Open competitive bidding	Q2	Q3	Q4	

196	Civil Work with Fixture, Furniture & AC system or Lab in Port A Cabin	4,000,000	Open competitive bidding	Q2	Q3	Q4	
197	Computer, Printer & Scanner	200,000	Open competitive bidding	Q2	Q3	Q4	
198	Auto Distillation Apparatus	5,000,000	Open competitive bidding	Q2	Q3	Q4	
199	RON Analyzer	2,200,000	Open competitive bidding	Q2	Q3	Q4	
200	Color Comparator	1,000,000	Open competitive bidding	Q2	Q3	Q4	
201	Auto Flash Point Apparatus	2,600,000	Open competitive bidding	Q2	Q3	Q4	
202	XRF Sulphur Analyzer	5,600,000	Open competitive bidding	Q2	Q3	Q4	
203	Civil Work with Fixture, Furniture & AC system or Lab in Port A Cabin	4,000,000	Open competitive bidding	Q2	Q3	Q4	
204	Computer, Printer & Scanner	200,000	Open competitive bidding	Q2	Q3	Q4	
205	Spectroil M Metal Analyzer	18,000,000	Proprietary	Q2	Q3	Q4	
206	Analytical Balance	400,000	Open competitive bidding	Q2	Q3	Q4	
207	Colour Saybolt	1,000,000	Open competitive bidding	Q2	Q3	Q4	
208	Viscosity Bath	2,500,000	Open competitive bidding	Q2	Q3	Q4	
209	Foaming Bath	3,500,000	Open competitive bidding	Q2	Q3	Q4	
210	TBN Apparatus	1,300,000	Open competitive bidding	Q2	Q3	Q4	
211	Automatic Flash Point Unit	2,800,000	Open competitive bidding	Q2	Q3	Q4	
212	Laboratory Oven	400,000	Open competitive bidding	Q2	Q3	Q4	
213	Analytical Balance	400,000	Open competitive bidding	Q2	Q3	Q4	
214	Viscosity Bath	2,500,000	Open competitive bidding	Q2	Q3	Q4	
215	Toyota Hiace Van with Registration	4,700,000	Proprietary	Q2	Q3	Q4	
216	Fixture and Furniture work	300,000	Open competitive bidding	Q2	Q3	Q4	
217	Graphics on Van	200,000	Open competitive bidding	Q2	Q3	Q4	
218	RON Analyzers MQTU Bahawalpur, Faisalabad, Gujranwala and Jehlum	8,000,000	Open competitive bidding	Q2	Q3	Q4	
219	Tyres for 08 MQTU Vans	32,000	Open competitive bidding	Q2	Q3	Q4	
220	Engine Overhaul / Suspension work of 05 MQTU Vans	500,000	Open competitive bidding	Q2	Q3	Q4	
221	Tracker Monitoring of MQTUs	30,000	Proprietary	Q1	Q2	Q4	
222	Televisions (04 Nos)	60,000	Open competitive bidding	Q1	Q2	Q3	
223	Stabilizers (04 Nos)	40,000	Open competitive bidding	Q1	Q2	Q3	
224	DVD Players (04 Nos)	40,000	Open competitive bidding	Q1	Q2	Q3	
225	PT-100 Vapour Probe (04 Nos)	500,000	Proprietary	Q2	Q3	Q4	
226	Ignition Coil ISL (06 Nos)	180,000	Proprietary	Q2	Q3	Q4	
227	Ignition Coil Tanaka (12 Nos)	360,000	Proprietary	Q2	Q3	Q4	

228	Distillation Flask 125ml (25 Nos)	62,500	Open competitive bidding	Q2	Q3	Q4	
229	Hydrometers (40 Nos)	100,000	Open competitive bidding	Q1	Q2	Q4	
230	ASTM Thermometers (25 Nos)	100,000	Open competitive bidding	Q1	Q2	Q3	
231	Graduate Cylinders 1000 ml (08 Nos)	35,000	Open competitive bidding	Q2	Q3	Q4	
232	Sampling Tins	150,000	Open competitive bidding	Q2	Q3	Q4	
233	M&R Civil at KTA Lab (Whitewash, tiles and washroom repair etc)	1,200,000	Open competitive bidding	Q2	Q3	Q4	
234	Fumming Hood at ZOT Lab	300,000	Open competitive bidding	Q2	Q3	Q4	
235	M&R of Testing equipment	1,000,000	Proprietary	Q2	Q3	Q4	
236	ASTM Proficiency Testing Program	700,000	Proprietary	Q1	Q2	Q3	
237	Calibration of laboratory Equipment	100,000	Open competitive bidding	Q2	Q3	Q4	
238	M&R of AC Systems	500,000	Open competitive bidding	Q2	Q3	Q4	
239	Laboratory Glassware (thermometer, hydrometers, viscometers etc)	1,000,000	Open competitive bidding	Q1	Q2	Q3	
240	Gases for Laboratory Analysis	100,000	Open competitive bidding	Q2	Q3	Q4	
241	Spectroil M Consumables	2,000,000	Proprietary	Q2	Q3	Q4	
242	Standard chemicals for lab KTA	500,000	Open competitive bidding	Q1	Q2	Q3	
243	Laboratory Chemicals	300,000	Open competitive bidding	Q1	Q2	Q3	
244	Certified reference Material (CRM)	600,000	Open competitive bidding	Q1	Q2	Q3	
245	Testing Equipment Spares	800,000	Proprietary	Q2	Q3	Q4	
246	Electronic Boards for Equipment	800,000	Proprietary	Q2	Q3	Q4	
247	Water testing consumables for lab LMT	200,000	Proprietary	Q2	Q3	Q4	
248	Procurement of Safety Shoes (HSE)	60,000	Open competitive bidding	Q1	Q2	Q2	
249	Calibration of LEL Meter and Earthing Test Equipment	20,000	Open competitive bidding	Q3	Q3	Q3	
250	Procurement of Gifts & Giveaways	500,000	Open competitive bidding	Q1	Q2	Q2	
251	ISO Certification Audit (Tentative)	200,000	Open competitive bidding	Q2	Q2	Q3	
252	OH Surveillance Tests for staff	300,000	Open competitive bidding	Q3	Q3	Q3	
253	Carbon Footprint tests at facilities	200,000	Open competitive bidding	Q3	Q3	Q3	
254	Procurement of LPG Commercial and Domestic Cylinders for all Four LPG Plants	78,000,000	Open competitive bidding	Q1	Q2	Q4	
255	Industrial Tanks for all locations	65,000,000	Open competitive bidding	Q1	Q2	Q4	
256	Procurement 200 KVA DG sets for LPG Plant Korangi & Lahore	8,650,000	Open competitive bidding	Q1	Q2	Q4	
257	Installation of explosion proof lights for cylinder filling shed at all PG Plant Lahore, Dhuranl and akora Khattak	9,500,000	Open competitive bidding	Q1	Q2	Q4	
258	Procurement of 24 new LPG cylinder filling machines and upgrdation of existing machines for all Four LPG Plants	40,000,000	Open competitive bidding	Q1	Q2	Q4	

259	Procurement of LPG Compressor for all Four LPG Plants	42,000,000	Open competitive bidding	Q1	Q2	Q4	
260	Upgradation of Handling Facility at LPG Plant Lahore.	15,950,000	Open competitive bidding	Q1	Q2	Q4	
261	Requalification of 03 LPG Vessels of 50 MT at Dhuranl Plant and 2 nos vessels of 50 MT at Akora Khattak	3,000,000	Open competitive bidding	Q1	Q2	Q4	
262	Enhancement of storage 100 MTs at LPG Plant Akora Khattak	65,800,000	Open competitive bidding	Q1	Q2	Q4	
263	Improvement in Fire Fighting System at LPG Plant Lahore	82,000,000	Open competitive bidding	Q1	Q2	Q4	
264	Mystery Shopping Retail To check the prices of Products at retail outlets and competition and also to understand the service level offered at the our outlets vs competition	15,000,000	Open competitive bidding	Q1	Q1	Q4	Tentative and subject to brief approval by relevant departments. 3 quarterly reports to be submitted
265	Customer Satisfaction Survey To gauge the satisfaction level of the customers and identify the gaps related to services vs competition	7,000,000	Open competitive bidding	Q1	Q1	Q4	Tentative and subject to brief approval by relevant departments 3 quarterly reports to be submitted
266	Price Discount Study To understand the discount offered by our competition that may be impacting PSOs market share	3,500,000	Open competitive bidding	Q1	Q1	Q2	Tentative and subject to brief approval by relevant departments
267	Daba Station Census To understand the number of Dabba station that are operational and are impacting the sales of PSO	3,500,000	Open competitive bidding	Q1	Q1	Q2	Tentative and subject to brief approval by relevant departments
268	Lube Market Size and LFR in Pakistan To understand the industry size of lube in Pakistan and also to understand the Lube fuel ratio of each company	1,000,000	Open competitive bidding	Q1	Q2	Q2	Tentative and subject to brief approval by relevant departments
269	New Pack (POUCH) option study To explore options of new pack and take feedback on it from the customers	2,000,000	Open competitive bidding	Q1	Q1	Q2	Tentative and subject to brief approval by relevant departments
270	Campaign Evaluation – (Pre and Post) To understand the impact of the campaigns that are to be launched during the fiscal year	7,000,000	Open competitive bidding	Q1	Q2	Q4	Tentative and subject to brief approval by relevant departments.
271	Mystery Shopping – Mechanics To evaluate PSO DOST campaign of Mechanics	6,000,000	Open competitive bidding	Q1	Q1	Q4	Tentative and subject to brief approval by relevant departments. 3 quarterly reports to be submitted
272	Auto Industry and growth by segments Statistics required for different categories of vehicles population (number of vehicles in each category along with additional details including CC, models etc.) and the growth in production of each vehicle category	750,000	Open competitive bidding	Q2	Q3	Q3	Tentative and subject to brief approval by relevant departments
273	Consumer Preferences for payments Research via surveys and customer focus groups to identify specific needs and requirements of consumers for fueling.	1,750,000	Open competitive bidding	Q1	Q1	Q2	Tentative and subject to brief approval by relevant departments
274	Buying patterns of Shoppers (C – Stores) Buying/purchase pattern of consumers from a convenience store. Needs a consumer intends to fulfill from convenience retail	2,000,000	Open competitive bidding	Q1	Q2	Q2	Tentative and subject to brief approval by relevant departments

275	Root cause of decrease in PSO Fuel sales To find out root cause problem of decreasing sales volume of PSO Fuel and how can be increase the market share of our newly introduced Altron X.	2,000,000	Open competitive bidding	Q1	Q2	Q2	Tentative and subject to brief approval by relevant departments
276	Brand Health Study (Lubricant & Fuel) To monitor the awareness, usage and perception of our competitors with PSO, this research should be carried out, so that appropriate strategies can be developed for future. (For all products)	10,000,000	Open competitive bidding	Q3	Q4	Q4	Tentative and subject to brief approval by relevant departments
277	Attendant Motivation Parameter Understand the parameter or schemes that may be launched / focused by the company to keep the Attendant motivated and provide extra ordinary services to the customers	1,500,000	Open competitive bidding	Q1	Q2	Q2	Tentative and subject to brief approval by relevant departments
278	Transformer oil manufacturing facility	40,000,000.00	Open competitive bidding	Q2	Q3	Q4	Tentative and subject to brief approval by relevant departments. 3 quarterly reports to be submitted
279	Oil change center at 200 Ro	250,000,000.00	Open competitive bidding	Q2	Q3	Q4	Continue for next year
280	Operation & Maintenance HVAC	3,430,284	Open competitive bidding	Q4	Q4	Q4	Continue for next year
281	Cleaning Services	13,711,619	Open competitive bidding	Q3	Q4	Q4	Continue for next year
282	Water tankers supply	5,169,885	Open competitive bidding	Q3	Q4	Q4	Continue for next year
283	Mineral water supply	264,702	Open competitive bidding	Q3	Q4	Q4	Continue for next year
284	Photo copy services	245,932	Open competitive bidding	Q3	Q4	Q4	Continue for next year
285	Painting works	3,051,565	Open competitive bidding	Q3	Q4	Q4	
286	Notifier	1,635,479	Open competitive bidding	Q2	Q3	Q3	
287	Fork lifter maintenance	820,224	Open competitive bidding	Q3	Q3	Q3	Continue for next year
288	PABX maintenance and repair	48,000	Open competitive bidding	Q4	Q4	Q4	
289	Maintenance of Atlas Copco Compressor.	59,664	Open competitive bidding	Q2	Q2	Q2	
290	Maintenance of Fini Compressor	469,854	Open competitive bidding	Q3	Q4	Q4	Continue for next year
291	Supply of cotton rags at LMT	398,841	Open competitive bidding	Q4	Q4	Q4	Continue for next year
292	AC's maintenance	993,300	Open competitive bidding	Q4	Q4	Q4	
293	Annual contract of fumigation	88,004	Open competitive bidding	Q3	Q4	Q4	
294	Water treatment chemicals at LMT	430,024	Open competitive bidding	Q3	Q4	Q4	
295	Refilling of fire cylinders	277,656	Open competitive bidding	Q3	Q4	Q4	Continue for next year
296	Supply of plastic pallets	17,250,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
297	Handling Service Contract at CFU	21,404,885	Open competitive bidding	Q4	Q4	Q4	

298	Induction Seals 4 & 20 Liter at CFU	10,956,102	Open competitive bidding	Q3	Q4	Q4	1030007279 RFQ assigned
299	INDUCTION SEAL 210 LITRE	433,664	Open competitive bidding	Q1	Q2	Q2	
300	Annual Contract for supply of Drum Cap Seals	2,160,444	Open competitive bidding	Q4	Q4	Q4	
301	INDUCTION SEAL 210 LITRE	433,664	Open competitive bidding	Q1	Q2	Q2	
302	Annual Contract for Screen Printing (TOP)	4,211,988	Open competitive bidding	Q4	Q4	Q4	
303	Annual Contract for Screen Printing (Top & Belly)	1,873,300	Open competitive bidding	Q3	Q4	Q4	
304	Annual Contract for Screen Printing (TOP)	4,211,988	Open competitive bidding	Q4	Q4	Q4	
305	Annual Contract for Screen Printing (Top & Belly)	1,873,300	Open competitive bidding	Q3	Q4	Q4	Continue for next year
306	Polyethylene Bags for packing of empty cans.	1,272,009	Open competitive bidding	Q3	Q4	Q4	Continue for next year
307	Supply of Master Batches	6,932,660	Open competitive bidding	Q2	Q3	Q3	
308	Supply of HDPE Injection Grade	99,075,648	Open competitive bidding	Q3	Q4	Q4	
309	Supply of HDPE Blow Grade	357,120	Open competitive bidding	Q2	Q3	Q3	
310	Handling Service Contract	7,272,630	Open competitive bidding	Q4	Q4	Q4	
311	Conservancy Services	2,651,367	Open competitive bidding	Q3	Q4	Q4	
312	Recondition Old Drums	2,197,737	Open competitive bidding	Q2	Q3	Q3	Continue for next year
313	Mineral Water	42,810	Open competitive bidding	Q2	Q2	Q2	Continue for next year
314	Annual Certification of Boiler	307,901	Open competitive bidding	Q4	Q4	Q4	Continue for next year
315	Annual Painting Services	2,377,086	Open competitive bidding	Q4	Q4	Q4	
316	Annual Refilling of Fire extinguishers& Trolley	72,545	Open competitive bidding	Q2	Q3	Q3	
317	Annual Handling Services Contract	2,326,403	Open competitive bidding	Q4	Q4	Q4	
318	Annual Conservancy Service Contract	1,485,264	Open competitive bidding	Q4	Q4	Q4	
319	Annual Contract of Fumigation Services	274,085	Open competitive bidding	Q4	Q4	Q4	
320	Annual Contract for Mineral Water Supply	70,409	Open competitive bidding	Q2	Q3	Q3	
321	Supply of Plastic drums 210L at LMT and LMPA.	399,201,503	Open competitive bidding	Q3	Q4	3Q 19-20	Two years contract- To continue for second years.
322	Supply of Plastic Cans of 0.7L,1L,3L,4L and 10L at LMT and LMPA on as and when required basis.	512,755,361	Open competitive bidding	Q2	Q3	2Q 19-20	Two years contract- To continue for second years.
323	Supply of 20 Gauge reconditioned drums (210 Ltrs) at LMT & LMPA on "As and when required basis".	14,993,616	Open competitive bidding	Q3	Q4	4Q 18-19	One years contract
324	ANNUAL CONTRACT FOR SERVICES OF RECONDITIONING OF EMPTY ADDITIVE DRUMS at PSO's site i.e LMPA, ON AS AND WHEN REQUIRED BASIS	5,845,893	Open competitive bidding	Q1	Q2	2Q 19-20	Two years contract- To continue for second years.

325	02 years Contract for supply of New Mild Steel Drums (18 Guage)	34,966,924	Open competitive bidding	Q1	Q2	2Q 19-20	Two years contract- To continue for second years.
326	Annual Contract for Supply of Corrugated Cartons at LMT	212,049,576	Open competitive bidding	Q2	Q3	3Q 19-20	Two years contract- To continue for second years.
327	Two years contract for the supply of super graphic Poly Ethylene (PE) labels of PSO small packs of lubricants on as and when requir	132,223,347	Open competitive bidding	Q1	Q2	2Q 19-20	Two years contract- To continue for second years.
328	Annual Contract for Interactive Anti Counterfeiting services including digital code and scratch label printing / pasting on 'as and when required basis'.	26,300,279	Open competitive bidding	Q1	Q3	3Q 18-19	One year contract.
329	CIV WORK: SINGLE POLE FOR URBAN AREAS	600,000.00	Open competitive bidding	Q1	Q2	Q3	
330	CIV WORK: TWIN POLE FOR URBAN AREAS	360,000.00	Open competitive bidding	Q1	Q2	Q3	
331	CIV WORK: MDB WITH EMERGENCY SWITCH	600,000.00	Open competitive bidding	Q1	Q2	Q3	
332	CIV WORK: PUMP PANEL DBs	180,000.00	Open competitive bidding	Q1	Q2	Q3	
333	CIV WORK: MINI MART DB	240,000.00	Open competitive bidding	Q1	Q2	Q3	
334	CIV WORK: Tyre Shop DB	150,000.00	Open competitive bidding	Q1	Q2	Q3	
335	CIV WORK: ENVICRETE TUFF PAVERS TILES	7,650,000.00	Open competitive bidding	Q2	Q3	Q4	
336	CIV WORK ASPHALT	2,025,000.00	Open competitive bidding	Q1	Q2	Q3	
337	CIV WORK: INSTALLATION OF FIRE EXTING	4,500.00	Open competitive bidding	Q1	Q2	Q3	
338	CIV WORK: INSTALLATION OF CAR WASH WI	45,000.00	Open competitive bidding	Q1	Q2	Q3	
339	CIV WORK: INSTALLATION OF HOIST	150,000.00	Open competitive bidding	Q1	Q2	Q3	
340	CIV WORK: CONSTRUCTION OF GREASE PIT	180,000.00	Open competitive bidding	Q1	Q2	Q3	
341	CIV WORK: SEPTIC TANK	195,000.00	Open competitive bidding	Q1	Q2	Q3	
342	CIV WORK: SOAK PIT	270,000.00	Open competitive bidding	Q1	Q2	Q3	
343	CIV WORK: SEWERAGE LINE	240,000.00	Open competitive bidding	Q1	Q2	Q3	
344	CIV WORK: COVERD AREA TYRE SHOP	600,000.00	Open competitive bidding	Q1	Q2	Q3	
345	CIV WORK: "COVERD AREA KIOSK,MART,LUB	15,120,000.00	Open competitive bidding	Q2	Q3	Q4	
346	CONT: Contingency (2)	21,062,850.00	Open competitive bidding	Q2	Q3	Q4	
347	GRAPHICS: TRANSPOTATION CHARGES	10,029,600.00	Open competitive bidding	Q2	Q3	Q4	
348	GRAPHICS: Car Wash Sign	1,456,000.00	Open competitive bidding	Q1	Q2	Q3	
349	GRAPHICS: RETAIL OUTLET NAME	3,120,000.00	Open competitive bidding	Q1	Q2	Q3	
350	GRAPHICS: SERVICE BAY WALL LOGO	5,460,000.00	Open competitive bidding	Q2	Q3	Q4	

351	GRAPHICS: TYRE SHOP SIGN	10,140,000.00	Open competitive bidding	Q2	Q3	Q4	
352	GRAPHICS: Tank Capacity Plates	780,000.00	Open competitive bidding	Q1	Q2	Q3	
353	GRAPHICS: DISPLAY TOWER WITH IN OUT SIGN	62,400,000.00	Open competitive bidding	Q2	Q3	Q4	
354	GRAPHICS: Safety Sign	2,184,000.00	Open competitive bidding	Q1	Q2	Q3	
355	GRAPHICS: SHOP GRAPHICS	11,140,800.00	Open competitive bidding	Q2	Q3	Q4	
356	GRAPHICS: SHOP STOP SIGN	2,600,000.00	Open competitive bidding	Q1	Q2	Q3	
357	GRAPHICS: Wash Room Sign	306,000.00	Open competitive bidding	Q1	Q2	Q3	
358	GRAPHICS: SPREADER BOARD	9,480,000.00	Open competitive bidding	Q2	Q3	Q4	
359	GRAPHICS: LOGO ON CANOPY FASCIA	3,900,000.00	Open competitive bidding	Q1	Q2	Q3	
360	GRAPHICS: CANOPY FASCIA	83,580,000.00	Open competitive bidding	Q2	Q3	Q4	
361	CIV WORK: DB & Wiring for Canopy Ligh	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
362	CIV WORK: PRE FABRICATED CANOPY	14,976,000.00	Open competitive bidding	Q2	Q3	Q4	
363	ADAPTER: STORAGE TANK NOZZEL ADAPTER /DU	9,360,000.00	Open competitive bidding	Q2	Q3	Q4	
364	ADAPTER: TANK TRUCK NOZZEL ADAPTER	312,000.00	Open competitive bidding	Q1	Q2	Q3	
365	ACM:	15,671,250.00	Open competitive bidding	Q2	Q3	Q4	
366	FIRE Bucket	1,404,000.00	Open competitive bidding	Q1	Q2	Q3	
367	SHELVING: Shop Stop Shelving Size (24"x1	24,500,000.00	Open competitive bidding	Q2	Q3	Q4	
368	SHELVING: Shop Stop Shelving Size (24"X2	2,100,000.00	Open competitive bidding	Q1	Q2	Q3	
369	TRANSPORTATION: D/US & STABILIZER	2,862,000.00	Open competitive bidding	Q1	Q2	Q3	
370	TRANSPORTATION: 15000/25000 LIT. TANK	4,420,000.00	Open competitive bidding	Q1	Q2	Q3	
371	TRANSPORTATION: 50000 LIT. TANK	4,940,000.00	Open competitive bidding	Q1	Q2	Q3	
372	TRANSPORTATION: FIRE EXT6/3 KG D	416,000.00	Open competitive bidding	Q1	Q2	Q3	
373	TRANSPORTATION: FIRE EXTINGUISHER 50 KG	208,000.00	Open competitive bidding	Q1	Q2	Q3	
374	TRANSPORTATION: AIR COMPRESSOR / AIR GAU	624,000.00	Open competitive bidding	Q1	Q2	Q3	
375	TRANSPORTATION: HOIST / CAR WASH	1,144,000.00	Open competitive bidding	Q1	Q2	Q3	
376	TRANSPORTATION: OIL SUCTION MACHINE	624,000.00	Open competitive bidding	Q1	Q2	Q3	
377	TRANSPORTATION: 30 / 20 KVA DG SET	2,080,000.00	Open competitive bidding	Q1	Q2	Q3	
378	TRANSPORTATION: HSE Items	20,000.00	Open competitive bidding	Q1	Q2	Q3	
379	TRANSPORTATION: of HSE Items	15,000.00	Open competitive bidding	Q1	Q2	Q3	

380	TRANSPORTATION LUBE RACK	1,033,500.00	Open competitive bidding	Q1	Q2	Q3	
381	TRANSPORTATION: HOSE WITH COUPLING	390,000.00	Open competitive bidding	Q1	Q2	Q3	
382	TRANSPORTATION: DUST BIN	1,033,500.00	Open competitive bidding	Q1	Q2	Q3	
383	D/U:TWIN (DUO) D/U	87,450,000.00	Open competitive bidding	Q2	Q3	Q4	
384	STABILIZER: 500VA	954,000.00	Open competitive bidding	Q1	Q2	Q3	
385	FIRE FIGHTING: FIRE EXTINGUISHER 3 Kg Co	390,000.00	Open competitive bidding	Q1	Q2	Q3	
386	TANK: 15000 LITRES TANK	14,700,000.00	Open competitive bidding	Q2	Q3	Q4	
387	TANK: 25000 LITRES TANK	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
388	TANK: 50000 LITRES TANK	36,400,000.00	Open competitive bidding	Q2	Q3	Q4	
389	FIRE FIGHTING: FIRE EXTINGUISHER 6 KG DC	1,170,000.00	Open competitive bidding	Q1	Q2	Q3	
390	FIRE FIGHTING: FIRE EXTINGUISHER 50 KG	3,120,000.00	Open competitive bidding	Q1	Q2	Q3	
391	AIR COMP: 5 HP AIR COMPRESSOR	7,280,000.00	Open competitive bidding	Q2	Q3	Q4	
392	AIR GAUGE:	3,120,000.00	Open competitive bidding	Q1	Q2	Q3	
393	HOIST:	14,560,000.00	Open competitive bidding	Q2	Q3	Q4	
394	CAR WASH:	6,240,000.00	Open competitive bidding	Q2	Q3	Q4	
395	OIL SUCTION MACHINE:	210,000.00	Open competitive bidding	Q1	Q2	Q3	
396	2 HP Air compressor	210,000.00	Open competitive bidding	Q1	Q2	Q3	
397	DG SET: 30 KVA DG SET	62,400,000.00	Open competitive bidding	Q2	Q3	Q4	
398	RACKS: LUBE RACK	13,035,000.00	Open competitive bidding	Q2	Q3	Q4	
399	DUST BIN:	7,110,000.00	Open competitive bidding	Q2	Q3	Q4	
400	HOSE: HOSE PIPE 3" DIA X 20 FT	3,900,000.00	Open competitive bidding	Q1	Q2	Q3	
401	COUPLING: HOSE COUPLER / DUST PLUG	2,496,000.00	Open competitive bidding	Q1	Q2	Q3	
402	CIV WORK: CONST.OF FOUNDATION&INST.OF	225,000.00	Open competitive bidding	Q1	Q2	Q3	
403	INSTALLATION OF ELEC./SUBMERSIBLE PUMP	3,180,000.00	Open competitive bidding	Q1	Q2	Q3	
404	WIRING PUMP ISLAND LIGHT POLE	270,000.00	Open competitive bidding	Q1	Q2	Q3	
405	CIV WORK: WIRING FOR COMPUTER SECTION	270,000.00	Open competitive bidding	Q1	Q2	Q3	
406	CIV WORK: WIRING FOR TUBE LIGHT	270,000.00	Open competitive bidding	Q1	Q2	Q3	
407	CIV WORK: WIRING FOR MOTOR	360,000.00	Open competitive bidding	Q1	Q2	Q3	
408	CIV WORK: 2" DIA UPP/KPS Flexible	1,125,000.00	Open competitive bidding	Q1	Q2	Q3	

409	CIV WORK: SIZE 18"FT X 4"FT X 1"FT	600,000.00	Open competitive bidding	Q1	Q2	Q3	
410	CIV WORK: CONSTRUCTION OF LOGO SIGN D	135,000.00	Open competitive bidding	Q1	Q2	Q3	
411	CIV WORK: PIPE RAILING GUARD	108,000.00	Open competitive bidding	Q1	Q2	Q3	
412	CIV WORK: PIPE RAILING	108,000.00	Open competitive bidding	Q1	Q2	Q3	
413	CIV WORK: Cutoff Drain	4,500,000.00	Open competitive bidding	Q1	Q2	Q3	
414	CIV WORK: UNDER GROUND WATER TANK 250	600,000.00	Open competitive bidding	Q1	Q2	Q3	
415	CIV WORK: PROVIDING & LAYING AIR PIPE	90,000.00	Open competitive bidding	Q1	Q2	Q3	
416	CIV WORK: INSTALLATION OF AIR GAUGE W	60,000.00	Open competitive bidding	Q1	Q2	Q3	
417	CIV WORK: 3 PHASE WIRING WITH SWITCH	120,000.00	Open competitive bidding	Q1	Q2	Q3	
418	CIV WORK: INSTALLATION OF COMPRESSOR	120,000.00	Open competitive bidding	Q1	Q2	Q3	
419	CIV WORK: CONSTRUCTION OF RCC SHED	240,000.00	Open competitive bidding	Q1	Q2	Q3	
420	CIV WORK: WIRING FOR SIGN POLE	60,000.00	Open competitive bidding	Q1	Q2	Q3	
421	25000 LIT. TANK	1,800,000.00	Open competitive bidding	Q1	Q2	Q3	
422	CIV WORK: 50000 LIT. TANK	2,400,000.00	Open competitive bidding	Q1	Q2	Q3	
423	SLOGAN WALL	600,000.00	Open competitive bidding	Q1	Q2	Q3	
424	CIV WORK: B/W OVER 5 FT .ERW	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
425	CIV WORK: AIR VENTS (PRESSURE VACUME	60,000.00	Open competitive bidding	Q1	Q2	Q3	
426	CIV WORK: FOOT VALVES	72,000.00	Open competitive bidding	Q1	Q2	Q3	
427	Split AC	1,250,000.00	Open competitive bidding	Q1	Q2	Q3	
428	HOSE PIPE 3" DIA X 20 FT	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
429	DUST BIN	11,820,000.00	Open competitive bidding	Q2	Q3	Q4	
430	Submersible pump	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
431	DG SET: 30 KVA DG SET	240,000,000.00	Open competitive bidding	Q2	Q3	Q4	
432	OIL SUCTION MACHINE:	1,750,000.00	Open competitive bidding	Q1	Q2	Q3	
433	FIRE FIGHTING: FIRE EXTINGUISHER 50 KG	4,480,000.00	Open competitive bidding	Q1	Q2	Q3	
434	TANK: 50000 LITRES TANK	9,100,000.00	Open competitive bidding	Q2	Q3	Q4	
435	TANK: 25000 LITRES TANK	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
436	TANK: 15000 LITRES TANK	1,200,000.00	Open competitive bidding	Q1	Q2	Q3	
437	D/U:TWIN (DUO) D/U	418,000,000.00	Open competitive bidding	Q2	Q3	Q4	

438	D/U: QUADRO /DU	30,000,000.00	Open competitive bidding	Q2	Q3	Q4	
439	Installation of Miscellenous equipments	53,080,000.00	Open competitive bidding	Q2	Q3	Q4	
440	Installation of Equipment	55,420,000.00	Open competitive bidding	Q2	Q3	Q4	
441	LLP: Replace of 12"LPPG pipeline	35,000,000.00	Open competitive bidding	Q2	Q3	Q4	
442	MCK: Constr of Checkingbay	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
443	FSD: Laying of 12"dia pipeline	396,000,000.00	Open competitive bidding	Q2	Q3	Q4	
444	KTA: Repair of 20"TDL	21,000,000.00	Open competitive bidding	Q2	Q3	Q4	
445	ZOT: Replace of sections of 42" and 30"	14,700,000.00	Open competitive bidding	Q2	Q3	Q4	
446	SSH: Mech works for installation of pump	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
447	ZOT: Construction of Slop Tanks	97,000,000.00	Open competitive bidding	Q2	Q3	Q4	
448	KTB: Installation of Pig Receiver in 20"	3,700,000.00	Open competitive bidding	Q1	Q2	Q3	
449	KTC: Piping Modification works	20,000,000.00	Open competitive bidding	Q1	Q2	Q3	
450	LLP: Replacement of Mechanical Seals	5,000,000.00	Open competitive bidding	Q1	Q2	Q3	
451	TJB: Conversion of SKO tank into PMG	30,000,000.00	Open competitive bidding	Q2	Q3	Q4	
452	KTA: System for handling of RON 95/97	13,000,000.00	Open competitive bidding	Q2	Q3	Q4	
453	CKP: Improvement in product handling facility	95,000,000.00	Open competitive bidding	Q2	Q3	Q4	
454	SIH: Improvement in Product handling facility	130,000,000.00	Open competitive bidding	Q2	Q3	Q4	
455	KTB: Consultancy for new TDL 3300 RM	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
456	KTC: Study for Improvement in facility	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
457	KTB: Study for Improvement in facility	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
458	CCTV system	26,500,000.00	Open competitive bidding	Q2	Q3	Q4	
459	CCTV system	18,000,000.00	Open competitive bidding	Q2	Q3	Q4	
460	CCTV system	17,000,000.00	Open competitive bidding	Q2	Q3	Q4	
461	CCTV system	8,600,000.00	Open competitive bidding	Q2	Q3	Q4	
462	Walk through gates 5 nos.	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
463	Under vehicle scanner system 5 nos.	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
464	Walk through gates 11 Nos.	7,200,000.00	Open competitive bidding	Q2	Q3	Q4	
465	NADRA verification system 28 nos.	2,800,000.00	Open competitive bidding	Q1	Q2	Q3	
466	HBD: Hydraulic Barrier	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	

467	QTA: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
468	SNG: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
469	KUN: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
470	ZOT: Hydraulic Barrier	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
471	FQD: Security watch tower	1,700,000.00	Open competitive bidding	Q1	Q2	Q3	
472	KTJ: Security watch tower	1,700,000.00	Open competitive bidding	Q1	Q2	Q3	
473	TJB: Security watch tower 2 Nos.	3,400,000.00	Open competitive bidding	Q1	Q2	Q3	
474	MCK: Security watch tower 6 Nos.	10,200,000.00	Open competitive bidding	Q2	Q3	Q4	
475	MCK: Boundary wall 1100 RM	29,000,000.00	Open competitive bidding	Q2	Q3	Q4	
476	FQD: Boundary wall 250 RM	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
477	LLP: Boundary wall 100 meter	9,500,000.00	Open competitive bidding	Q2	Q3	Q4	
478	QTA: Boundary wall 390 RM	23,000,000.00	Open competitive bidding	Q2	Q3	Q4	
479	SNG: Boundary wall 240 RM	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
480	VHR: Security room	1,300,000.00	Open competitive bidding	Q1	Q2	Q3	
481	Lighting improvement SKP, VHR, SIH, JUG	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
482	Walk through gates	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
483	Explosive detectors	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
484	JGL: Road Blockers	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
485	SRNG: Boundary wall 270 RM	16,200,000.00	Open competitive bidding	Q2	Q3	Q4	
486	FQD: Security Watch tower	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	
487	FQD: Construction of side boundary wall	27,000,000.00	Open competitive bidding	Q2	Q3	Q4	
488	DLP: Replacement of DG set	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
489	ZOT: Shifting & Electrification of pumps	22,000,000.00	Open competitive bidding	Q2	Q3	Q4	
490	SIH: Rectifier for CP system	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
491	FSD: HHLA interlocking	5,000,000.00	Open competitive bidding	Q1	Q2	Q3	
492	QTA: Explosion Proof lights	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
493	KTB: New light poles with lights	6,400,000.00	Open competitive bidding	Q2	Q3	Q4	
494	HBD: 200 kVA transformer	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
495	LLP: Power factor Plant	2,700,000.00	Open competitive bidding	Q1	Q2	Q3	

496	TJB: Replacement of 50 kVA DG set	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
497	FQD: Replacement of 50 kVA DG set	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
498	KTB: 60 kVA DG set at CTAC building	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
499	SNG: 300 kVA DG set	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
500	KTB: 500 kVA DG set	11,000,000.00	Open competitive bidding	Q2	Q3	Q4	
501	QTA: 300 kVA DG set	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
502	KTJ: 300 kVA DG set	7,500,000.00	Open competitive bidding	Q2	Q3	Q4	
503	FSD: Cable trays for Loading meters	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
504	Metering system KTB, KTC	112,000,000.00	Open competitive bidding	Q2	Q3	Q4	
505	ZOT: Execution work for covering 24" TDL	34,000,000.00	Open competitive bidding	Q2	Q3	Q4	
506	TJB: Development of Driveway	33,000,000.00	Open competitive bidding	Q2	Q3	Q4	
507	KTC: Construction of Walkway	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
508	KTB: Construction of Control Room	7,000,000.00	Open competitive bidding	Q2	Q3	Q4	
509	KTC: Construction of new Dyke wall	70,000,000.00	Open competitive bidding	Q2	Q3	Q4	
510	KTC: Rehabilitation of Railway Track	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
511	LLP: Rehabilitation of Pipeline Supports	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
512	LLP: Upgradation works at Shunting area	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
513	LLP: Rehabilitation of Slop System	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
514	LLP: Construction of Driver Shed	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
515	Procurement of PV vents	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
516	Supply and Installation of Loading arms	11,500,000.00	Open competitive bidding	Q2	Q3	Q4	
517	Supply and Installation of Swing Ladders	1,820,000.00	Open competitive bidding	Q1	Q2	Q3	
518	Sanghi: Supply and Installation of pumps	16,000,000.00	Open competitive bidding	Q2	Q3	Q4	
519	SIH: Supply and Installation of pumps	16,000,000.00	Open competitive bidding	Q2	Q3	Q4	
520	KTA: Portable Pump	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
521	MCK: Pressure Control Valve	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
522	LLP: Pressure Safety Valve (6 Nos.)	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
523	Procurement of Valves	25,000,000.00	Open competitive bidding	Q2	Q3	Q4	
524	LLP: Supply of Pig Flags	2,000,000.00	Open competitive bidding	Q1	Q2	Q3	

525	Walkie Talkie for 24 locations	13,300,000.00	Open competitive bidding	Q2	Q3	Q4	
526	Intrinsically safe camera	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	
527	Installation of Pumps at 8 locations	28,500,000.00	Open competitive bidding	Q2	Q3	Q4	
528	ZOT: Supply and Installation of FO Pump	3,500,000.00	Open competitive bidding	Q1	Q2	Q3	
529	LLP: Supply & Installation of 2 FW Pump	5,000,000.00	Open competitive bidding	Q1	Q2	Q3	
530	Installation of Pumps	3,104,950.00	Open competitive bidding	Q1	Q2	Q3	
531	Under vehicle Scanner system	435,000.00	Open competitive bidding	Q1	Q2	Q3	
532	Walk Through gates	435,000.00	Open competitive bidding	Q1	Q2	Q3	
533	Intrinsically safe camera	186,000.00	Open competitive bidding	Q1	Q2	Q3	
534	Procurement of HSE and FF equipments	2,484,000.00	Open competitive bidding	Q1	Q2	Q3	
535	VHF system	435,000.00	Open competitive bidding	Q1	Q2	Q3	
536	Security Watch towers	2,795,000.00	Open competitive bidding	Q1	Q2	Q3	
537	CCTV camera	497,000.00	Open competitive bidding	Q1	Q2	Q3	
538	Explosive detector	93,000.00	Open competitive bidding	Q1	Q2	Q3	
539	NADRA verification system	62,000.00	Open competitive bidding	Q1	Q2	Q3	
540	Construction of Boundary wall	20,804,000.00	Open competitive bidding	Q2	Q3	Q4	
541	Construction of Oil Water Separator	4,968,000.00	Open competitive bidding	Q1	Q2	Q3	
542	Procurement of PCV (8 Nos.)	4,968,000.00	Open competitive bidding	Q1	Q2	Q3	
543	Procurement of Portable bunker pump	3,726,000.00	Open competitive bidding	Q1	Q2	Q3	
544	Wrapping Coating of PARCO-JIMCO pipeline	8,694,000.00	Open competitive bidding	Q2	Q3	Q4	
545	Double Skin Valve provision at Tanks	3,105,000.00	Open competitive bidding	Q1	Q2	Q3	
546	Fall Arrest system at gantry	5,900,000.00	Open competitive bidding	Q2	Q3	Q4	
547	HHLA interlocking with Pump	4,345,000.00	Open competitive bidding	Q1	Q2	Q3	
548	SGI: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
549	DLP: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
550	KTB: Replacement of Double Cabin	4,000,000.00	Open competitive bidding	Q1	Q2	Q3	
551	KTA: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
552	FSD: Replacement of Single Cabin	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
553	ZOT: Enhancement of Capacity HSD	150,000,000.00	Open competitive bidding	Q2	Q3	Q4	

554	BOT: Rehabilitation of Storage tank 001	36,000,000.00	Open competitive bidding	Q2	Q3	Q4	
555	ZOT: Enhancement of Capacity HSFO	150,000,000.00	Open competitive bidding	Q2	Q3	Q4	
556	MCK: Conversion of Storage tank T-3	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
557	MCK: Conversion of Storage tank T-5	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
558	ZOT: Rehabilitation of Storage tank 1004	124,000,000.00	Open competitive bidding	Q2	Q3	Q4	
559	Consultancy	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
560	Solar system at ZOT, MCK, FSD, KTA	165,200,000.00	Open competitive bidding	Q2	Q3	Q4	
561	Supply and Installation of HHLA	80,000,000.00	Open competitive bidding	Q2	Q3	Q4	
562	Total Automation Solution (KTA, MCK)	80,000,000.00	Open competitive bidding	Q2	Q3	Q4	
563	KTB: Construction of FW Tank 675 kL	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
564	KUN: Construction of FW Tank 600 kL	11,000,000.00	Open competitive bidding	Q2	Q3	Q4	
565	KTC: Engine Driven pump 1800 USGPM	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
566	SSH: Engine Driven pump 500 USGPM	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
567	KTC: FW Storage tank 1000 kL	15,000,000.00	Open competitive bidding	Q2	Q3	Q4	
568	KTC: Upgradation of FF system	77,000,000.00	Open competitive bidding	Q2	Q3	Q4	
569	CKP: Replacement of Water pipeline 245 m	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
570	BOT: Motor Driven pump 700 IGPM	13,500,000.00	Open competitive bidding	Q2	Q3	Q4	
571	MCK: Fall Arrestor	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
572	TJB: Replacement of 6" dia FW pipeline	3,000,000.00	Open competitive bidding	Q1	Q2	Q3	
573	LLP: Extension of FW pipeline 650 RM	6,500,000.00	Open competitive bidding	Q2	Q3	Q4	
574	Fall Arrest system with Body harness	5,400,000.00	Open competitive bidding	Q2	Q3	Q4	
575	Mech and Civil works for FF equipment	17,000,000.00	Open competitive bidding	Q2	Q3	Q4	
576	KTA: Improvement in FF system	100,000,000.00	Open competitive bidding	Q2	Q3	Q4	
577	SKP: Improvement in FF system	200,000,000.00	Open competitive bidding	Q2	Q3	Q4	
578	KTB: Upgradation of FF system	69,000,000.00	Open competitive bidding	Q2	Q3	Q4	
579	ZOT: Replacement of submersible pump	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
580	Fall Protection system 6 locations	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
581	LLP: MD pump, ED pump and Jockey pump	14,500,000.00	Open competitive bidding	Q2	Q3	Q4	
582	Engine Driven pump SNGI, DLP	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	

583	KTC: Foam Trolley 1000 liters	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
584	TJB: Foam injection system 5 tanks	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
585	Fire Monitors	6,600,000.00	Open competitive bidding	Q2	Q3	Q4	
586	Fire Hydrants	3,200,000.00	Open competitive bidding	Q1	Q2	Q3	
587	QTA: Mobile foam trolley 200 ltrs	1,000,000.00	Open competitive bidding	Q1	Q2	Q3	
588	DCP 50 kg trolley	2,790,000.00	Open competitive bidding	Q1	Q2	Q3	
589	ANNUAL CONTRACT FOR MAINTENANCE OF AC UNITS AT SHIKARPUR TERMINAL.	600,000	Open competitive bidding	Q1	Q2	Q4	Continue for next year
590	ANNUAL MAINTENANCE CONTRACT FOR SAAB ROSEMOUNT MODEL REX3900 SERIESRADAR GAUGES AT VARIOUS PSO OPERATING LOCATIONS.	10,000,000	Proprietary		Q1	Q4	Continue for next year
591	ANNUAL CONTRACT FOR MAINTENANCE OF AC UNITS AT KEAMARI TERMINALS	1,200,000	Open competitive bidding	Q1	Q2	Q4	Continue for next year
592	ANNUAL MAINTENANCE CONTRACT OF AC UNITS AT ZOT COMPLEX	1,000,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
593	ANNUAL MAINTENANCE CONTRACT FOR FMC SMITH METERNG SYSTEM AT VARIOUSLOCATIONS W.E.F 01-05-2017 (For 3rd year)	12,000,000	Proprietary		Q4	Q4	Continue for next year
594	ANNUAL CONTRACT FOR CCTV SYSTEM AT VARIOUS LOCATIONS	8,000,000	Open competitive bidding	Q1	Q2	Q4	Continue for next year
595	ANNUAL PREVENTIVE AND CORRECTIVE MAINTENANCE CONTRACTFOR DG SET AT PSO OPERATING LOCATIONS ALL OVER PAKISTAN	11,000,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
596	INTEGRITY TESTING OF PSO INTER FACILITY PIPELINES (phase 2)	12,000,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
597	ANNUAL CONTRACT FOR ROAD BLOCKERS AT VARIOUS LOCATIONS	10,000,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
598	Repairing of transformer - Pasni	600,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
599	Repairing of Civil Structures South zone	30,000,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
600	Repairing of Mechanical Structures South zone	30,000,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
601	Repairing of Electrical System at South zone	10,000,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
602	Recarpeting of approach road KTC	3,000,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
603	Separate feeder from wapda at SKP	24,500,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
604	RE-CONSTRUCTION OF BUND WALL at SKP	3,400,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
605	PROCUREMENT OF PORTABLE MULTI GAS DETECTOR for SKP	200,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
606	PROCUREMENT OF SAFETY EQUIPMENT at SKP	1,000,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
607	REHABILITATION SERVIES REQUIRED TO CP SYSTEM INSTALLED at SKP	10,100,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
608	SUPPLY OF MISCELLANEOUS ITEMS TO BE INSTALLATED 02 nos FLOW METERING (SMITH TURBINE FLOW METER) at SKP	1,100,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year

609	Supply of VHF Hand Sets at SKP	300,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
610	Supply of Earthing meter at SKP	200,000	Open competitive bidding	Q3	Q4	Q4	
611	Misc Civil work at SKP	10,200,000	Open competitive bidding	Q3	Q4	Q4	
612	Mechanical work i.e. welding, cutting, fabrication etc SKP	800,000	Open competitive bidding	Q3	Q4	Q4	
613	Painting of civil & steel structure at SKP	450,000	Open competitive bidding	Q3	Q4	Q4	
614	Carpentry work at SKP	150,000	Open competitive bidding	Q3	Q4	Q4	
615	Calibration of equipments at SKP	500,000	Open competitive bidding	Q3	Q4	Q4	
616	R.O plant renovation work at SKP	200,000	Open competitive bidding	Q3	Q4	Q4	
617	Electrical Items at SKP	250,000	Open competitive bidding	Q3	Q4	Q4	
618	Maintenance & Repairing of Products Pumps at SKP.	800,000	Open competitive bidding	Q3	Q4	Q4	
619	Refilling of Fire E xtinguisher at Quetta	300,000	Open competitive bidding	Q3	Q4		
620	Safety Signages Boards at Quetta	600,000	Open competitive bidding	Q3	Q4	Q4	
621	Civil structure painting/Rehabilitation facility major reaping of existing toilet painting plaster cc 1:2:4 at Quetta	2,000,000	Open competitive bidding	Q3	Q4	Q4	
622	Paving works at Gantry side at Quetta	2,000,000	Open competitive bidding	Q3	Q4	Q4	
623	Intercom system 12 lines at Quetta	400,000	Open competitive bidding	Q3	Q4	Q4	
624	Tanks integrity testing at Quetta	1,200,000	Open competitive bidding	Q3	Q4	Q4	
625	Tanks painting at Quetta	1,000,000	Open competitive bidding	Q3	Q4	Q4	
626	Modification / Extension of filling points at Quetta	500,000	Open competitive bidding	Q3	Q4	Q4	
627	Construction of additional PMG decanting point at Quetta	600,000	Open competitive bidding	Q3	Q4	Q4	
628	Fire Fighting Pumps shed at Quetta	500,000	Open competitive bidding	Q3	Q4	Q4	
629	Vehicle parking shed including earth filling 6' to 7' at Quetta	1,200,000	Open competitive bidding	Q3	Q4	Q4	
630	Repairing of Bund Wall of Tanks at Quetta	1,000,000	Open competitive bidding	Q3	Q4	Q4	
631	Calibration of Tanks PV Vent, PRV 06 Nos. at Quetta	2,000,000	Open competitive bidding	Q3	Q4	Q4	
632	Re construction of approach road link Road to Main Gate inc: Stone filling rolling and carpating works & construction of curve stone both sides at Quetta	1,000,000	Open competitive bidding	Q3	Q4	Q4	
633	Providing RO Plant at CKP	1,000,000	Open competitive bidding	Q2	Q3	Q4	
634	Decantation Valves Replacement at CKP	500,000	Open competitive bidding	Q2	Q3	Q4	
635	Railway siding Valves and Hose pie Replacement at CKP	500,000	Open competitive bidding	Q2	Q3	Q4	
636	Swing ladder refurbishing at CKP	500,000	Open competitive bidding	Q2	Q3	Q4	

637	Replacement of Boundray lights at CKP	1,000,000	Open competitive bidding	Q2	Q3	Q4	
638	Replacement of Gantry lights at CKP	2,000,000	Open competitive bidding	Q2	Q3	Q4	
639	Integrity test of Tanks and Pipeline at CKP	1,000,000	Open competitive bidding	Q2	Q3	Q4	
640	Rehabilitation of drinking water bore 400 feet at CKP	500,000	Open competitive bidding	Q2	Q3	Q4	
641	Canteen Services for SKP	5,700,000	Open competitive bidding	3Q	4Q	Q4	Continue for next year
642	Calibration of Provers Tanks	3,100,000	Open competitive bidding	4Q	1Q	Q4	Continue for next year
643	Calibration of T/L Decantation for ZOT,MHK,TJB & MCK	30,900,000	Open competitive bidding	4Q	1Q	Q4	Continue for next year
644	Safety Shoes for all Ops Locations	2,800,000	Open competitive bidding	4Q	4Q	Q4	Continue for next year
645	Hose Couplings for all Ops locations	2,800,000	Open competitive bidding	1Q	2Q	Q4	Continue for next year
646	Safety helmets for Ops Locations	2,800,000	Open competitive bidding	4Q	4Q	Q4	Continue for next year
647	Hose Pipe for Ops Locations	8,200,000	Open competitive bidding	4Q	4Q	Q4	Continue for next year
648	Hiring of conservancy services for Tank Lorries decantation operation for MHK,MCK,SSH,VHR and TJB	10,000,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
649	Providing services for Operation and Maintenance of Boilers,RO Plant<-&<-> Steaming Network at Lalpir Depot	10,000,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
650	ANNUAL CONTRACT FOR PESH IMAM SERVICES AT 11 NOS. PSO OPERATINGLOCATIONS from Jan 2018 to dec 2018	2,500,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
651	ANNUAL CONTRACT FOR SWEET WATER for South ZONE	7,800,000	Open competitive bidding	Q3	Q3	Q4	Continue for next year
652	Cotton Rag	100,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
653	Cotton Waste	100,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
654	Dip rod 1850 mm	500,000	Open competitive bidding	Q1	Q2	Q4	Continue for next year
655	Dip Rod 2000 mm	600,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
656	Dip Rod 2600 mm	250,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
657	Tip Tape 15 meter	650,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
658	Tip Tape 20 meter	400,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
659	Density Meters	800,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
660	Bolt & Nuts	500,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
661	Stud Bolts	200,000	Open competitive bidding	Q4	Q4	Q4	Continue for next year
662	Thermometers	150,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
663	Gasket Sheet	250,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year

664	Sample Bottle Glass for sample	100,000	Open competitive bidding	Q4	Q4	Q4	Continue for next yerar
665	Card Board for T/W	200,000	Open competitive bidding	Q1	Q2	Q4	Continue for next yerar
666	Sample Pot Brass	200,000	Open competitive bidding	Q2	Q3	Q4	Continue for next yerar
667	Green Dye	19,000,000	Open competitive bidding	Q1	Q2	Q4	Continue for next yerar
668	Ullape Paste	100,000	Open competitive bidding	Q4	Q4	Q4	Continue for next yerar
669	Water Finding Paste	100,000	Open competitive bidding	Q4	Q4	Q4	Continue for next yerar
670	Annual A/C contract SKP	550,000	Open competitive bidding	Q1	Q1	Q4	Continue for next yerar
671	PROCUREMENT OF PORTABLE MULTI GAS DETECTOR SKP	200,000	Open competitive bidding	Q1	Q1	Q4	Continue for next yerar
672	PROCUREMENT OF SAFETY EQUIPMENT SKP	1,000,000	Open competitive bidding	Q1	Q1	Q4	Continue for next yerar
673	Supply of VHF Hand Sets SKP	300,000	Open competitive bidding	Q1	Q1	Q4	Continue for next yerar
674	Carpentry work SKP	150,000	Open competitive bidding	Q1	Q1	Q4	Continue for next yerar
675	LED Lighting in Blue Bar	9,180,000.00	Open competitive bidding	Q2	Q3	Q4	
676	Road Side Display Tower	4,200,000.00	Open competitive bidding	Q1	Q2	Q3	
677	INSTALLATION OF ELEC./SUBMERSIBLE PUMP	8,000,000.00	Open competitive bidding	Q2	Q3	Q4	
678	DUST BIN	2,600,000.00	Open competitive bidding	Q1	Q2	Q3	
679	LUBE RACK	2,600,000.00	Open competitive bidding	Q1	Q2	Q3	
680	Contigency	934,500.00	Open competitive bidding	Q1	Q2	Q3	
681	RETAIL OUTLET NAME	7,000,000.00	Open competitive bidding	Q2	Q3	Q4	
682	SAFETY SIGN	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
683	WASH ROOM SIGN / Elect. Rm. Sign	800,000.00	Open competitive bidding	Q1	Q2	Q3	
684	TANK CAPACITY PLATES	1,680,000.00	Open competitive bidding	Q1	Q2	Q3	
685	Banjo Sign	20,000,000.00	Open competitive bidding	Q2	Q3	Q4	
686	Branding & designing Retial Visual Identity of Existing & NVROs including Architectural & Engineering Design.	65,490,500.00	Open competitive bidding	Q2	Q3	Q4	
687	Spreader boards	28,000,000.00	Open competitive bidding	Q2	Q3	Q4	
688	Spreader boards	480,000.00	Open competitive bidding	Q1	Q2	Q3	
689	Logo on Canopy Facia	150,000.00	Open competitive bidding	Q1	Q2	Q3	
690	LED Based Canopy Lights	4,680,000.00	Open competitive bidding	Q1	Q2	Q3	
691	Hose with Coupler	1,500,000.00	Open competitive bidding	Q1	Q2	Q3	

692	FIRE EXTINGUISHER 6 KG DCP	3,600,000.00	Open competitive bidding	Q1	Q2	Q3	
693	FIRE EXTINGUISHER 50 KG DCP	12,000,000.00	Open competitive bidding	Q2	Q3	Q4	
694	FIRE EXTINGUISHER 3 KG DCP	1,200,000.00	Open competitive bidding	Q1	Q2	Q3	
695	STABILIZER 500VA	4,800,000.00	Open competitive bidding	Q1	Q2	Q3	
696	TWIN (DUO) D/U	260,000,000.00	Open competitive bidding	Q2	Q3	Q4	
697	FIRE EXTINGUISHER 50 KG DCP	800,000.00	Open competitive bidding	Q1	Q2	Q3	
698	Transportation of Dispensing Units	7,200,000.00	Open competitive bidding	Q2	Q3	Q4	
699	FIRE EXTINGUISHER 6 KG DCP	1,600,000.00	Open competitive bidding	Q1	Q2	Q3	
700	ACM	13,125,000.00	Open competitive bidding	Q2	Q3	Q4	
701	HOSE PIPE 3" DIA X 20 FT	10,000,000.00	Open competitive bidding	Q2	Q3	Q4	
702	FIRE BUCKET STAND	4,200,000.00	Open competitive bidding	Q1	Q2	Q3	
703	TANK TRUCK NOZZEL ADAPTER	800,000.00	Open competitive bidding	Q1	Q2	Q3	
704	STORAGE TANK NOZZEL ADAPTER /DUST CAP	2,400,000.00	Open competitive bidding	Q1	Q2	Q3	
705	LUBE RACK	16,480,000.00	Open competitive bidding	Q2	Q3	Q4	
706	DUST BIN	11,500,000.00	Open competitive bidding	Q2	Q3	Q4	
707	HOSE COUPLER / DUST PLUG	6,400,000.00	Open competitive bidding	Q2	Q3	Q4	
708	Sup/Inst. of Tank Guage at 100 Outlets	80,000,000.00	Open competitive bidding	Q2	Q3	Q4	
709	Inst. of 1000 New Lubricant Racks at NVR	50,000,000.00	Open competitive bidding	Q2	Q3	Q4	
710	Inst. of Portable Tyre shops at 10 NVROs	6,000,000.00	Open competitive bidding	Q2	Q3	Q4	
711	Revamping of 150 C Stores	385,500,000.00	Open competitive bidding	Q2	Q3	Q4	
712	Electric Car Charging Station	5,000,000.00	Open competitive bidding	Q2	Q3	Q4	
713	Solar Power Project at 3 CoCo Sites	3,171,000.00	Open competitive bidding	Q1	Q2	Q3	
714	Maintenance of Dispensing Units (Proprietary)	100,000,000	Proprietary		Q2		
715	Procurement and installation of LED Lights and Blue Bars	450,000,000	Single Stage 2 Envelope	Q2	Q2	Q4	
716	Cleaning & Maintenance of NVROs (Services)	230,000,000	Single Stage 2 Envelope	Q2	Q3		
717	POS Material	4,000,000	Open competitive bidding	Q1	Q2	Q3/Q4	
718	Indoor Branding	2,900,000	Open competitive bidding	Q1	Q2	Q3/Q4	
719	Retail Fuel- Slogan Wall	11,000,000	Open competitive bidding	Q1	Q2	Q3/Q4	
720	Giveaways	15,000,000	Open competitive bidding	Q1	Q2	Q3/Q4	

721	Flex Skin blanket PR	8,000,000	Open competitive bidding	Q1	Q2	Q3/Q4	
722	Corporate – Branding and - POS Material	4,000,000	Open competitive bidding	Q2	Q2	Q3/Q4	
723	Annual Report	5,500,000	Open competitive bidding	Q1	Q2	Q2	
724	Cards Collateral	3,000,000	Open competitive bidding	Q2	Q2	Q3/Q4	
725	HSE Collateral	2,000,000	Open competitive bidding	Q3/4	Q3/4	Q3/Q4	
726	Calendars	6,000,000	Open competitive bidding	Q1	Q2	Q2	
727	OOH branding on highways	3,500,000	Open competitive bidding	Q2	Q3/4	Q3/Q4	
728	Social media	25,000,000	Open competitive bidding	Q1	Q2	Q3/Q4	
729	Annual Operational HR Services for Ta'aluq Careline Services for operation of Ta'aluq Careline includes provision of trained dedicated call service agents. These agents will be deputed at PSO Head Office in the call center.	4,280,000	Open competitive bidding	Q1	Q2	Q2	Tentative Subject to Management Approval for PR and Completion of Tendering Process.
730	Services contract for COCO staff Salaries	210,000,000	Open competitive bidding	Q4	Q4	Q4	If renewed for next year 6% inflation cost incurred, if not renewed, Tender will be done which may vary the estimated cost.
731	Unifroms & Winter Jacksts For NVROs	26,000,000	Open competitive bidding	Q4	Q2	Q3 & Q4	30% increased with Previous Budget. Figure may vary dependant upon rates & Quantity required
732	Website and Digital Marketing Services for one year.	747,313	Open competitive bidding	Q2	Q3	Q4	Continue for next year
733	Annual Contract for Company Announcements/ Tenders Placement Services	39,453,624	Open competitive bidding	Q1	Q2	Q4	Continue for next year
734	Annual Contract for Media Monitoring and Tracking Services	1,645,777	Open competitive bidding	Q1	Q2	Q4	Continue for next year
735	Annual Contract for Public Relations Agency	4,657,046	Open competitive bidding	Q1	Q2	Q4	Continue for next year
736	Photography and Videography Services for PSO	2,702,787	Open competitive bidding	Q1	Q2	Q4	Continue for next year
737	Annual Contract of Corporate Giveaways	3,747,098	Open competitive bidding	Q2	Q3	Q4	Continue for next year
738	Annual Contract of printing	6,400,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
739	Posters & Flyers- Fuelink	97,500	Open competitive bidding	Q1	Q2	Q2	
740	Fuelink Envelopes	25,000	Open competitive bidding	Q1	Q2	Q2	
741	Dealer Buletien	99,000	Open competitive bidding	Q2	Q3	Q3	
742	Product Info Brochures	50,000	Open competitive bidding	Q2	Q3	Q3	
743	Billing Inserts	65,000	Open competitive bidding	Q2	Q3	Q3	
744	Small Envelopes	300,000	Open competitive bidding	Q2	Q3	Q3	

745	Medium Envelopes	240,000	Open competitive bidding	Q2	Q3	Q3	
746	Large Envelopes	144,000	Open competitive bidding	Q2	Q3	Q3	
747	F&CC Folders	20,000	Open competitive bidding	Q2	Q3	Q3	
748	Welcome sheets	120,000	Open competitive bidding	Q2	Q3	Q3	
749	Marketing Collateral for Reloadable (Brochures, FAQs,user guide etc)	825,000	Open competitive bidding	Q2	Q3	Q3	
750	Scratch Cards	3,000,000	Open competitive bidding	Q3	Q4	Q4	
751	Marketing collateral for Scratch Cards	75,000	Open competitive bidding	Q3	Q4	Q4	
752	Fortified Medical Center	12,000,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
753	Health Insurance Management Staff	24,000,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
754	Group Life Insurance-Management	6,600,000	Open competitive bidding	Q3	Q3	Q4	Continue for next year
755	Employees' Birthday Greetings	1,050,000	Open competitive bidding	Q2	Q2	Q4	Continue for next year
756	Giveways for Caree Fairs	680,000	Open competitive bidding	Q2	Q2	Q4	Continue for next year
757	Job Evaluation	10,000,000	Open competitive bidding	Q3	Q4	Q4	
758	Assesment Centers	5,800,000	Open competitive bidding	Q3	Q4	Q4	Continue for next year
759	Reward & Recognition	1,500,000	Open competitive bidding	Q3	Q3	Q4	Continue for next year
760	Misc. Administrative support/operational Servicers	473,000,000	Open competitive bidding	Q2	Q3	Q4	Continue for next year
761	Misc. Business Support services	250,000,000	Open competitive bidding				Continue for next year
762	Security Services Contract for the period Dec 2017 to Dec 2019	695,000,000	Open competitive bidding	Q2	Q3	2nd Quarter FY-20	Contract will expire on 31 Dec 2019
763	Procurement of consumeable items for ID Card printing Machine	500,000	Open competitive bidding	Q3	Q4	4th Quarter	
764	Financial Bidding of Advertising Agencies - Corporate	55000000	Open competitive bidding	Q3	Q4	4th Quarter	Continue for next year
765	Financial Bidding of Advertising Agencies - Lubricant	55000000	Open competitive bidding	Q3	Q4	4th Quarter	Continue for next year
766	Financial Bidding of Advertising Agencies - Retail & Services	55000000	Open competitive bidding	Q3	Q4	4th Quarter	Continue for next year
767	Consultancy Service required for Techno-Commercial Feasibility Study of Greenfield Refinery Project	119,000,000	Open competitive bidding	Q3	Q4	Q4	

14,694,933,795

Note

PSO's proposed Procurement Plan is according to budgetary provisions, the timeline of requirements may vary as and when required during the fiscal year